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GRANTS REPORT

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CLEARINGHOUSE
SAN FRANCISCO CITY HALL
OFFICE OF THE MAYOR

JULY 1975

OFFICE OF THE MAYOR

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11-29-75

G R A N T S R E P O R T

How Much of What Is In The Second City Budget

CLEARINGHOUSE

OFFICE OF THE MAYOR

JULY, 1975



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PREFACE

This report provides information on Federal and State grants to City agencies in San Francisco. It was prepared by the Clearinghouse working in close cooperation with all City agencies. The purpose is to provide accurate, comparable information on current grant awards and expenditures as well as information concerning grant applications which were submitted by City agencies as of March 31, 1975.

A narrative section precedes the fiscal information. This section describes the evolution of Federal funding and discusses the local administration of grants and the establishment of the Clearinghouse. The narrative also includes an analytic summary of the fiscal information, including a comparison of total Federal outlays to San Francisco with the grants received by City agencies.

This section is followed by a presentation of grant and application information. In addition to the information on each grant and each application, the report both analyzes and indexes the information in three ways: by City agency, by funding source, and by services provided.

This report has attempted to be as comprehensive as possible. In its present state it provides primarily revenue information. In time it is anticipated that performance information will also be a regular part of this report.

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A. I N T R O D U C T I O N

A. INTRODUCTION

1. How the Information Is Intended To Be Used

During Fiscal Year 1975 San Francisco administered an annual local budget of approximately \$626,000,000 which was generated through local taxes and fees. At the same time San Francisco administered an additional \$145,000,000 in grants received from State and Federal agencies. Locally generated monies have increased at a steady rate over time, as new property is added to the tax rolls and as new forms of taxation have been developed to provide revenues for the necessary activities of local government. During the past 15 years, Federal money has increased more rapidly. State assistance has increased at a somewhat lesser rate than Federal assistance.

It is the purpose of this report to provide comprehensive and comparable information at one point in time on those revenues which come to San Francisco from State and Federal sources. This report is the first of its kind and will be updated on an annual basis. It is intended to be used as a basis for planning the coordinated use of tax funds from all sources.

The City currently deals with Federal and State programs in a fragmented manner with little consistency among agencies and with little comparable information available at any one time. Unlike local budgeting for City departments, where individual budgets are developed, reviewed and modified in a simultaneous and sequential fashion, applications for Federal funds are developed and passed by the Mayor and the Board of Supervisors one at a time throughout the total year. In most instances Federally-funded activity in the City is not directly related to local fiscal or program policies and is determined by the priorities of the State and Federal agencies which provide the assistance. The Grants Report is designed to provide information which will permit elected officials to better understand the entire scope of non-local funding which in turn will allow them to make more informed decisions regarding the allocation of both non-local and local funds.

2. How Federal Grants Evolved

The first major Federal programs providing direct local assistance began in the 1930's. Early programs such as public works and welfare were designed as Federal programs to be administered by local governments. The Federal government conceived the program, determined who was to receive the benefits and essentially contracted with local governments to provide the services, as local government was closest to the recipients. Local government agreed to provide specified services to certain people on behalf of the Federal government. Local governments were reimbursed for the local effort that staff put into the program. But local governments did not run programs in their own manner. The idea of local planning and local policy development for these programs did not occur to Federal program administrators. Standardization of services and uniformity were considered the most satisfactory way of providing services nationally.

In some cases, such as the creation of Redevelopment and Public Housing agencies, the Federal government called on States to create local bodies to administer their programs. These new units of government were essentially outside regular local government and had their own hiring practices, their own pay schedules, and their own administrative leadership. Local government played a minor role in directing their operations.

The second phase of Federal assistance came with the advent of "categorical programs". This phase saw its heyday in the middle 1960's with the creation of a multitude of Federal programs designed to solve specific problems. Federal programs were designed to assist local governments through the provision of specific services, such as housing rehabilitation, compensatory education, mental health services and sewage treatment. As problems were defined and confronted at the local level, the Federal government created special-interest programs that addressed themselves to the specific problems at hand. For every problem, it seemed, the correct solution was a new program. These programs, administered by an ever-growing Federal bureaucracy were generally

provided to local governments on a short-term basis with the agreement that over time Federal funding would decline or stop, and the local government would pick up the cost of operating the program, if it was successful. Grants were provided for a specific period of time to address a specific problem. Again, it was generally assumed by the Federal government that only with stringent rules and regulations could local governments properly administer the programs. While local governments were increasingly encouraged to undertake innovative activities, the Federal government required that certain program components, fiscal reports, citizen involvement and affirmative action be included in each program.

More recently we have entered into another phase of Federal assistance. In this phase, the Federal government has begun to rely more heavily upon local decision-makers to determine the priorities for spending Federal money. There is a general recognition that local government has gained experience and in many cases knows the problems better than Federal agencies. In response the Federal government is beginning to provide new forms of assistance. The funding for a number of previous "categorical" programs is being placed in packages (as "block grants") with local government officials deciding how that money is to be spent. Federal funds are also being provided to local governments to provide administrative staff to handle the new responsibilities of these programs. Block grants provide local officials, for the first time, the opportunity to review, compare and comment at one time on a significant portion of Federal money coming to the City. In San Francisco block grants are administered by a "programming unit" responsible to the Mayor.

All three phases of Federal programming still exist. Welfare continues as essentially the local administration of a Federal income maintenance program. There are approximately 500 categorical programs for which cities can make application, and based on Federal review of that application, specific funds are provided to undertake a specific task. Finally, in programming areas such as Community Development, Criminal Justice and Manpower, local governments receive a block of money, decide which of a range of authorized activities are to be funded at

what levels and how these programs are to be administered.

As Federal programs evolved, methods of awarding money to local government also evolved; and they roughly parallel the different phases described above. Federal money is awarded to the City as an a) formula, b) grant or c) combination of the two. A formula is provided to eligible recipients based on population statistics, such as the number of welfare clients, the number of poor people in a locality, the number of school children, etc. A grant requires an application be submitted by the recipient and the amount of the grant award depends upon the specific project to be undertaken, such as the construction of a freeway, an urban renewal project, a methadone treatment program. A Block grant combines both elements. The eligible government is awarded a standard amount of money for each increment of a population-based statistical index but must also submit an application which describes the specific program to be undertaken, the planning process used to develop the program and how it will be evaluated.

This report concentrates on standard grants and block grants. Formula funds are received by the City as General Revenue Sharing, for road construction and maintenance, for social services, for education and for a portion of the mental health system. The only formula money described in Section B of this report is General Revenue Sharing funding and certain State funds used for matching Federal grants to Community Mental Health Centers.

In many respects Federal programs provide the City with the opportunity to take on non-traditional services and activities which produce the greatest change locally; the most evident areas being mass transit, urban renewal and wastewater treatment. Local revenues are generally allocated to traditional City services such as education, street maintenance and cleaning, zoning, public transportation and the administration of the City organization. Federal funds, on the other hand, have provided the City in recent years the only significant means of expanding the City's capital plant and services. Federal programs permit the City to:

- . undertake innovative programs and experimental programs that the City could not otherwise afford,
- . bolster existing services so that they can be provided to more persons or so that individual clients can receive more and better services, and
- . establish new kinds of services to permit local expertise to shape programs that may eventually have national application.*

In preparing and reviewing the City's local budget, major attention must be paid to the maintenance of traditional services, City personnel salaries and maintaining or lowering the local tax rate. On the other hand reviewing Federal and State grant budgets requires particular attention to policy questions involved in producing programmatic change. Federal programs are a "different animal" from local revenues in this respect, and local government is increasingly aware of the need to deal with them in a comprehensive way and to relate them more directly to other services being provided through local revenues.

* In fields such as drug abuse, code enforcement, urban renewal and mass transit San Francisco has initiated programs which have become models for national programs.

3. How Grants Are Administered and Why the Clearinghouse Was Established

In general, Federal programs are funded separately by Congress, administered by single units of a Federal agency, and provided directly to local departments or agencies, not the City as a whole. Each Federal program has its own set of requirements and financial arrangements, its own time frame and its own evaluation criteria. This diffusion of responsibility and authority at the Federal level is exaggerated locally by the diffusion of responsibilities and authority inherent in our City Charter.*

Such a diffuse system results in local elected officials and department administrators being unable to review one grant application within the context of either other grants or all similar local services. The present system does not permit comparisons between local expenditures of local monies and Federal monies. In addition, this system limits the planning for and administration of Federal programs in conjunction with local programs.

The administrative agencies of the City provide basic administrative services to both grant programs and traditional City functions. These are:

- . The Civil Service Commission
- . The Office of the Controller
- . The Office of the Purchaser
- . The Real Estate Department
- . The Health Service System
- . The Retirement System

* For a fuller discussion of the diffusion of local responsibilities and authority, see a report entitled Inventory of Existing Municipal Management Mechanisms (March, 1973) prepared by the Office of the Mayor and the Department of City Planning, San Francisco.

These systems have been designed to meet the particular needs of City agencies and to provide uniformity and consistency among City activities. However, the increasing number of Federally-assisted programs in San Francisco have added to the work loads of these operations as Federal programs have requirements and procedures different from those of regular City agencies. While City programs are on-going in nature, Federally-assisted programs are short-term. While the City's Civil Service system is premised on long-term employment, Federally-assisted programs provide employment only through the life of a grant. Local programs are designed to meet the City's fiscal procedures. Federally-assisted programs must meet Federal fiscal requirements. New local services evolve over long periods of time. On the other hand, Federal agencies often make grant awards for new programs on relatively short notice, and these grants are set to run only for a predetermined period of time.

The problems of trying to reconcile conflicting demands imposed by local regulations and Federal regulations fall most heavily upon grant applicants and the administrative agencies. The two areas where regulations require the most adjustment are fiscal management and personnel. Consequently City agencies which make grant applications spend a great deal of time with the Controller's Office and the Civil Service Commission in working out differences between what Federal agencies expect and what local regulations permit.

Because of both the innovative and the short-term nature of many Federally-assisted programs, fiscal planning for grant programs requires a degree of flexibility. Unlike a traditional City function, it is not easy to make cost estimates for grant programs and modifications are regularly required. In addition, unlike local program budgets, underexpended grant funds do not result in a savings for the City. If underexpended funds in one year cannot be reprogrammed into the next year, they are lost. If they are reprogrammed, it may result in a reduction in the grant program's allocations from the Federal government in future years. Where such reductions occur, local funds must replace the Federal funds or the services go unprovided. At the present time neither the Federal government nor the local government have

agreed upon program accounting standards and reporting procedures which provide the necessary flexibility and assure sound fiscal control.

In the area of personnel Federal agencies often rely on Federal standards for personnel to be hired on grant-assisted projects, and there is no comparability between the Federal civil service system and the local system. This results in confusion and delays. Because of the innovative nature of many Federal grants, local personnel classifications are inadequate in providing eligible, qualified personnel. This means that new positions must be created, surveys must be undertaken, and salaries established, and this work places a heavy burden on existing Civil Service personnel. The short-term nature of many Federally-assisted programs also creates personnel problems. There are also problems in recruiting personnel for grant-funded projects. Existing local regulations which were designed prior to the advent of Federal programs do not permit temporary personnel to obtain health and retirement benefits. The short-term nature of many Federally-funded jobs, however, requires that they be classified as temporary, consequently despite the fact that Federal regulations permit the expenditure of grant funds for fringe benefits, local regulations prohibit those expenditures.

Steps have been taken by the City to alleviate the problems posed by differing regulations. Within Civil Service and the Controller's Office various proposals have been initiated or are under consideration to ease the differences. At the same time the Mayor and the Board of Supervisors created the Clearinghouse, with assistance from the Federal Regional Council, to provide an overview of the administration of all Federal grants in the City.

Unlike block grant programs, Federal assistance for the Clearinghouse was not provided to the City for the administration of a single Federal program but rather to assist elected officials of the City with a means to improve the administration of the whole system of Federal grants in San Francisco. In creating the Clearinghouse the Mayor and the Board sought to obtain more information about State and Federal

grants. The issuance of this report represents the first major step in making comprehensive information on grants available to elected officials and citizens of San Francisco.

After almost forty years of Federal programming, the Clearinghouse provides an opportunity for elected officials to examine and adopt improved management techniques to deal with the "second budget" of Federal and State funds which currently involves \$420,000,000 in projects.

Under the City's agreement with the Federal government, the Clearinghouse is expected to act as intermediary between Federal agencies and local departments to facilitate the processing of grant applications, to aid officials in better assessing community needs for Federal assistance in all areas and to permit the regular reporting of the status of Federal assistance within a unit of local government.

The Grants Report provides basic information upon which the City can establish a system for the development of policy concerning Federal and State grant programs. With this information it is now possible to make comparisons among all Federally-funded programs and between those programs and the traditional City services which use local revenues. The information also provides a broad base for reviewing grant applications and for identifying local objectives and priorities for Federal and State funds.

The information in the Grant Report is only one of several work items being undertaken by the Clearinghouse. Currently under study is the City's evaluation capability related to grant programs and an assessment of the current array of human care service programs in the City. A system for the regular review and reporting on all grant applications to the Board of Supervisors is also a major task of the Clearinghouse at this time. The completion of this work will put the City in an improved position to manage and develop policy for its federal and state assisted programs and capital improvements.

4. Summary of Grants Information *

Less than ten percent of the Federal money that comes to organizations and individuals in San Francisco comes in the form of grants to City and County agencies. The majority of Federal funds come to Federal government operations, such as the Department of Defense, the Federal Home Loan Bank and Federal agencies with regional offices located in San Francisco. Other public agencies, such as the University of California Medical Center also receive large portions of Federal funds. In some cases, such as Social Security, Federal payments are made directly to individuals.

Figure I below shows the total amount of Federal outlays made to organizations and individuals in San Francisco between Fiscal Years 1972 and 1974 according to reports prepared by the Federal government. During each of the fiscal years shown, Federal outlays to San Francisco increased more than 10% over the previous year. It is not yet clear whether that trend will continue.

* Commonly used abbreviations of the titles of Federal agencies:

DOC	. . . .	Department of Commerce
DHEW (HEW)	. .	Department of Health, Education and Welfare
DHUD (HUD)	. .	Department of Housing and Urban Development
DOI	. . . .	Department of Interior
DOJ	. . . .	Department of Justice
DOL	. . . .	Department of Labor
EPA	. . . .	Environmental Protection Agency
EEOC	. . . .	Equal Employment Opportunity Council
NEA & NEH	. .	National Endowment for the Arts & National Endowment for the Humanities
NSF	. . . .	National Science Foundation
WFRC	. . . .	Western Federal Regional Council

During Fiscal Year 1974 (July 1, 1973 to June 30, 1974) 19% of all Federal outlays in San Francisco were in the form of grants-in-aid. However, because the information that has been compiled locally from City records has not been published previously, it is not clear what portion of that 19% came to City and County government agencies.

Figure II provides the best comparison that can be made with available data between total Federal outlays and grants to the City and County. According to this data, during the previous fiscal year Federal grants to all agencies in San Francisco more than doubled (258%) the amount of Federal grants to City and County government during fiscal year 1975. The most significant differences in distribution occur between funds coming from the Department of Health, Education and Welfare, the Department of Housing and Urban Development and the Department of Labor. With DHEW, organizations such as private hospitals and universities located in San Francisco receive more Federal grant revenue than the City and County. The City, on the other hand, is the primary recipient of grants from HUD and DOL.

Figure III describes the extent of each level of government's fiscal involvement with Federal grant programs coming to San Francisco local government. A significant portion of the local cash shown is from private sources. During Fiscal Year 1975 for each one local cash dollar expended on Federal programs, ten Federal dollars were expended. For programs in application as of March 31, 1975, the ratio is four Federal dollars for each one local dollar. This is largely due to the large number of applications for public works projects which require a greater percentage of local match than other Federal programs. In addition, most of the Fiscal Year 1976, manpower and General Revenue Sharing money, which requires no local match, was not included in application data reported here as it had not been applied for by March 31.

Figure IV shows how grant money was spent during fiscal year 1975. It describes the distribution by local city agency and provides a comparable description by service area.

Both methods of distribution were used in this report because several local agencies are multi-purpose in nature and provide a range of services. The service area figure can also be said to describe in the broadest sense the City's Federal grant priorities for fiscal year 1975.

Figure V and VI describe the sources of Federal revenue applied for during fiscal year 1975 which was still pending as of March 31, 1975 and where, if awarded, the grant funds would go proportionately by local department and by service area. Caution should be exercised in drawing conclusions from these Figures for the following reasons:

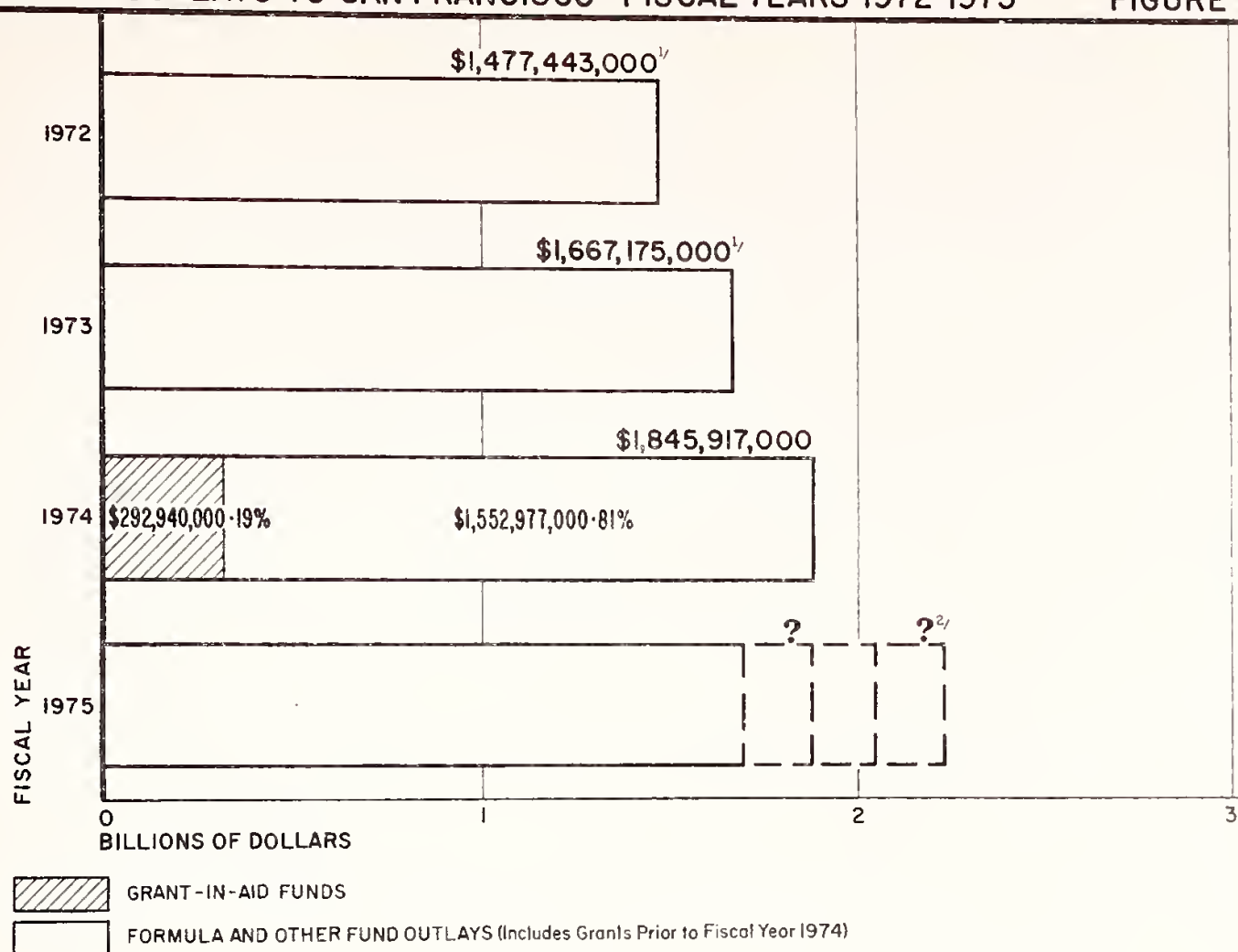
- . HUD funds for Fiscal year 1976 had been awarded prior to March 31, 1975, due to HUD regulations.
- . the majority of fiscal year 1976 DOL funds had not been applied for as of March 31, due to DOL's funding timetable.
- . pending applications from the Unified School District and the Community College District were not identified.
- . most applications to DHEW for health care services are funded on a fiscal year basis and are submitted during the last quarter of the preceding fiscal year(not captured in this report).
- . timetables established by the Department of Public Works and approved by the Regional Water Quality Control Board dictate when grant applications for specified projects under the City's 20-year, \$900 million program are to be submitted to the EPA, even though work may not begin for several years and
- . in addition, impounded wastewater construction funds were released this year, and the State (which administers EPA's water pollution control grants) received more than twice the money it

had anticipated. This permitted the State to allocate large chunks of money to areas where construction could be expedited, and San Francisco's timetable was speeded up in applying for millions of dollars for projects originally scheduled for future funding.

In addition to the Figures described above, there are seven Tables which provide summary information on which the Figures are based.

TOTAL FEDERAL OUTLAYS TO SAN FRANCISCO · FISCAL YEARS 1972-1975

FIGURE I



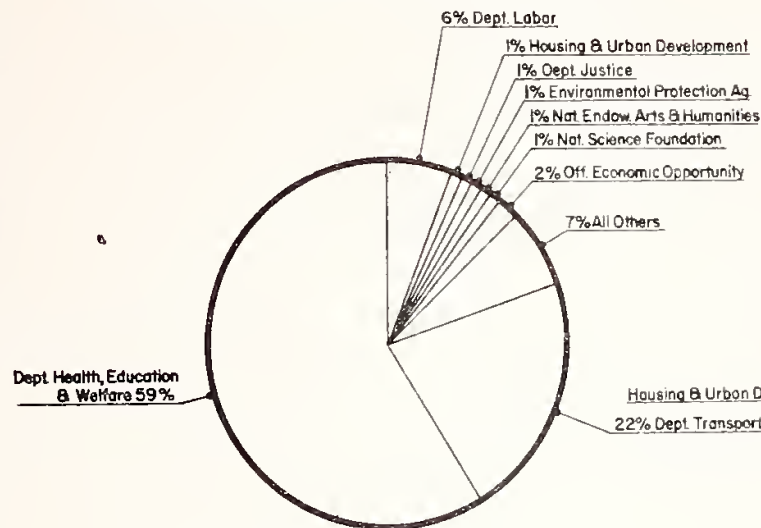
^{1/} Data Distinguishing Grants From Other Federal Outlays Not Available Prior to Fiscal Year 1974

^{2/} Data Not Available Until October, 1975

Source: OEO, Federal Outlays in California, Fiscal Years 1972 through 1974

GRANTS REVENUE · BY FEDERAL DEPARTMENTS SOURCE

A. FISCAL YEAR 1974 FEDERAL GRANTS
TO ALL AGENCIES IN SAN FRANCISCO

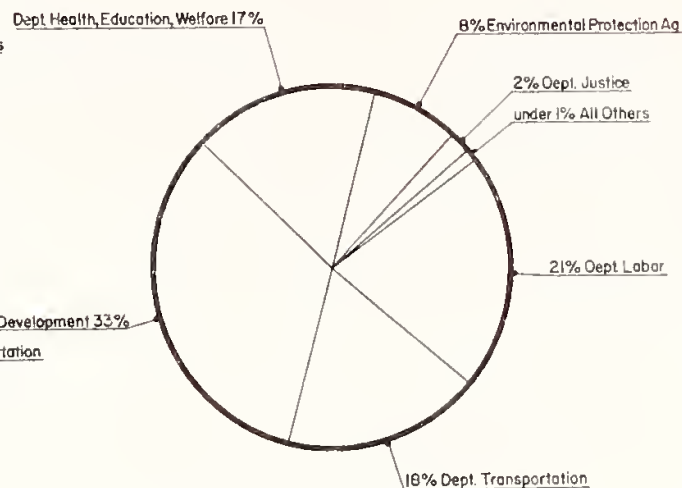


TOTAL GRANTS: \$292,940,000^{1/}

^{1/}Equals 19% of Total Fiscal Year 1974 Federal Outlays to San Francisco

Source: OEO, Federal Outlays in California, Fiscal Year 1974

B. FISCAL YEAR 1975 FEDERAL GRANTS
TO CITY GOVERNMENT AGENCIES



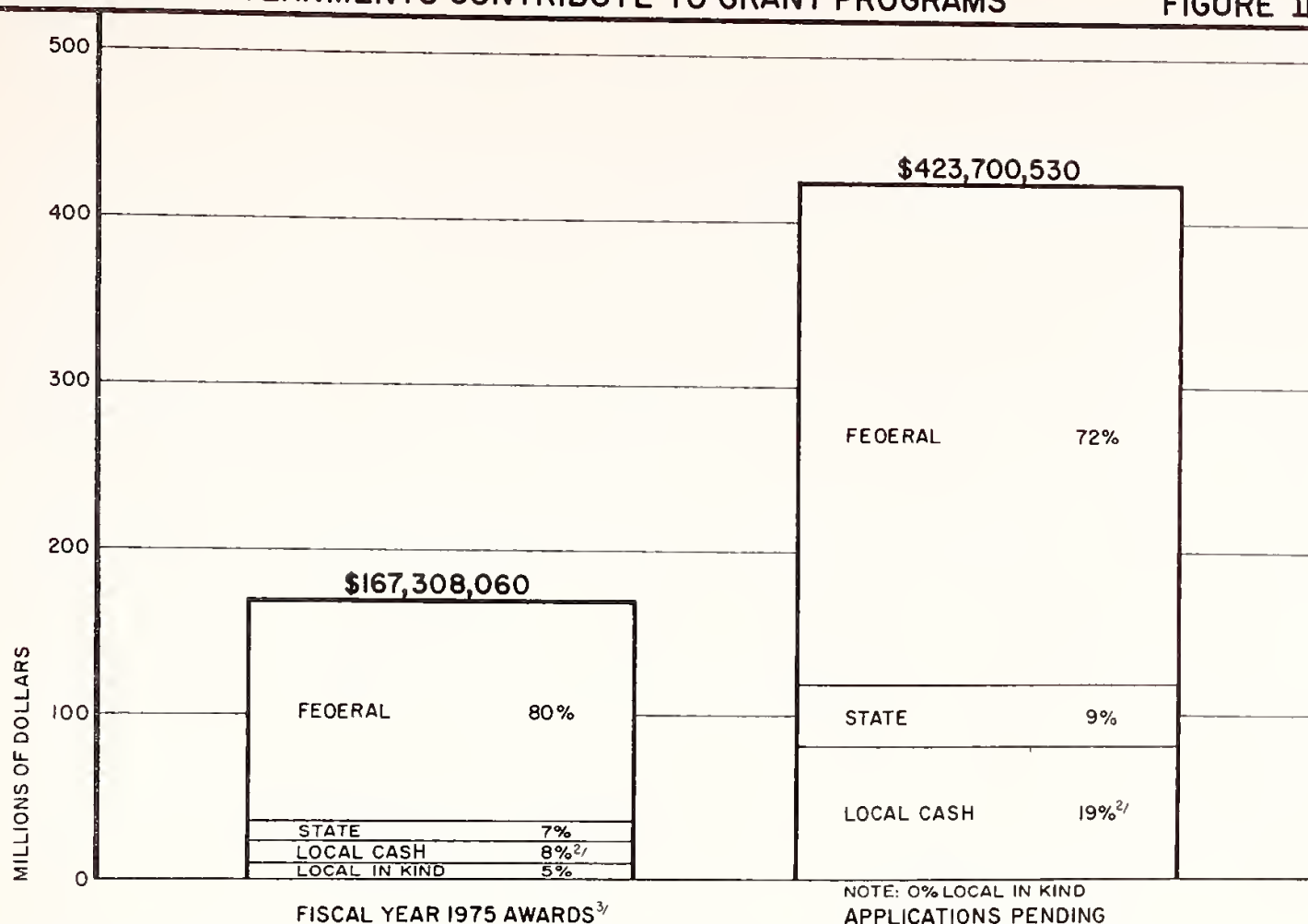
TOTAL GRANTS: \$113,297,316^{2/}

^{2/}Does Not Include General Revenue Sharing Formula Funds for Fiscal Year 1975

Source: Data Collected from City Government Agencies, Estimate of Fiscal Year Data as Described in Section A-5b of This Report

WHAT DIFFERENT GOVERNMENTS CONTRIBUTE TO GRANT PROGRAMS^{1/}

FIGURE III



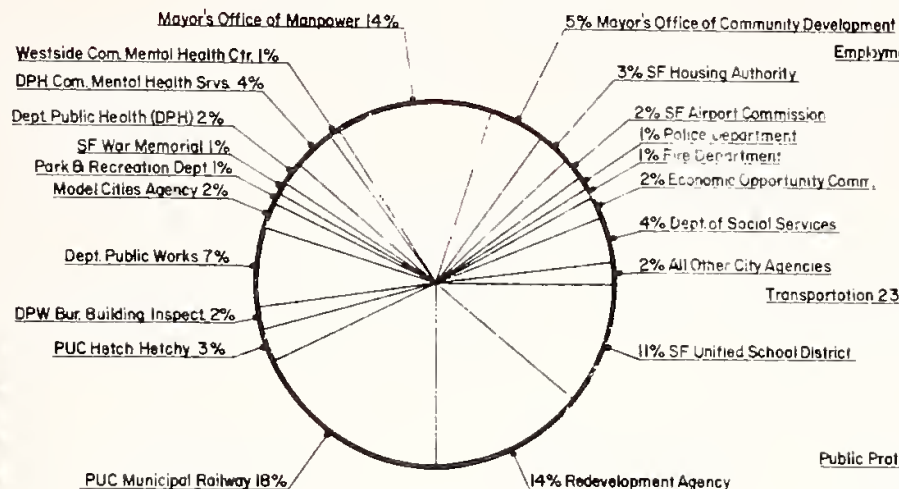
^{1/} Includes General Revenue Sharing Formula Funds

^{2/} Includes Private as Well as City-Generated Cash

^{3/} Where Original Fiscal Data Was Not Available by Fiscal Year, Estimates Were Made Based on Prorating Total Grant Period Funds by Month over Months Grant Operated (or was Planned to Operate) During Fiscal Year 1975.

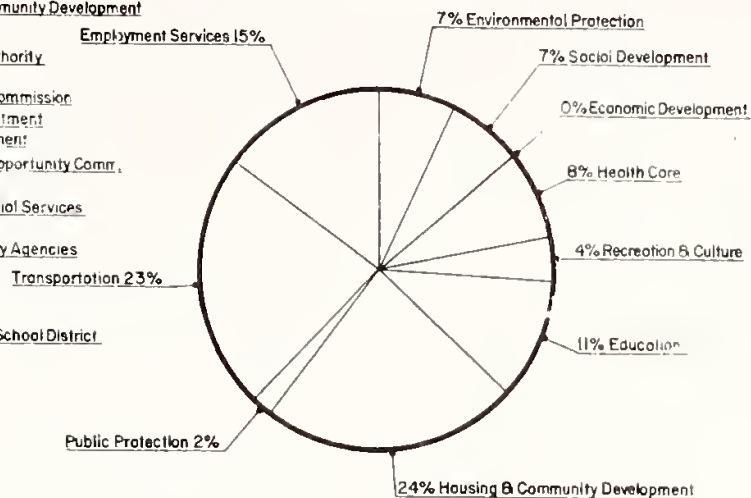
Source: Table I

FISCAL YEAR 1975 · GRANTS
BY LOCAL CITY AGENCY



SEE TABLE II

BY SERVICE AREAS



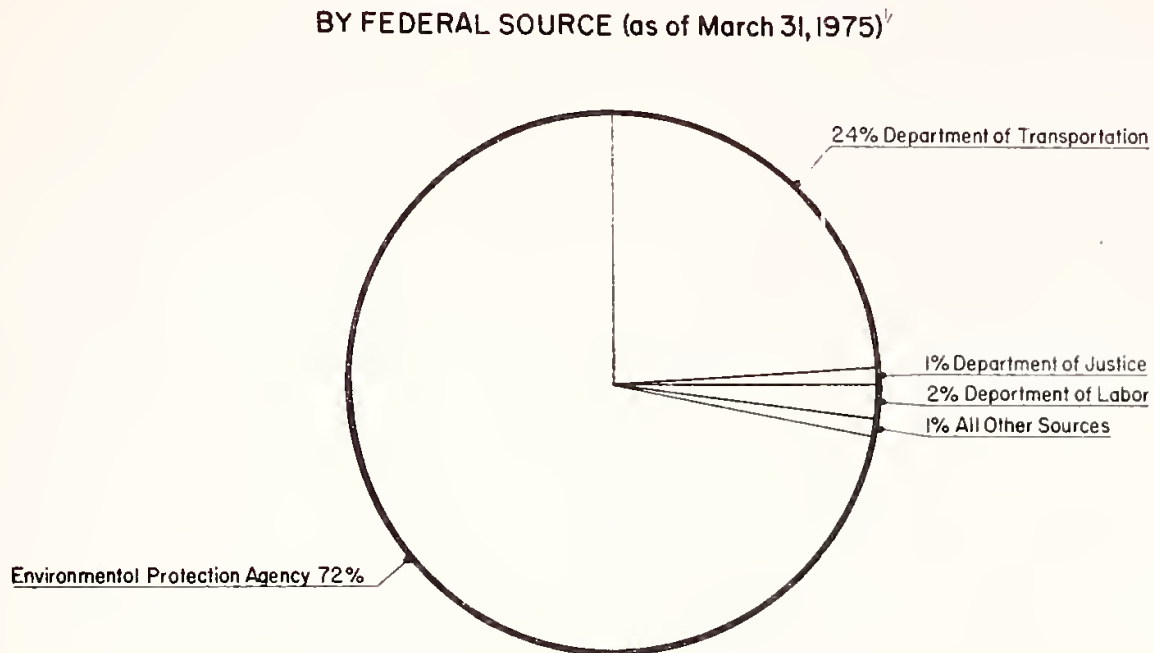
SEE TABLE VI

FISCAL YEAR 1975 · TOTAL GRANT REVENUES^{1/} \$167,308,060

^{1/}Includes General Revenue Sharing Formula Funds

WHAT FUNDS HAVE BEEN APPLIED FOR

FIGURE V



TOTAL FEDERAL GRANT APPLICATION REVENUE APPLIED FOR: \$306,354,130

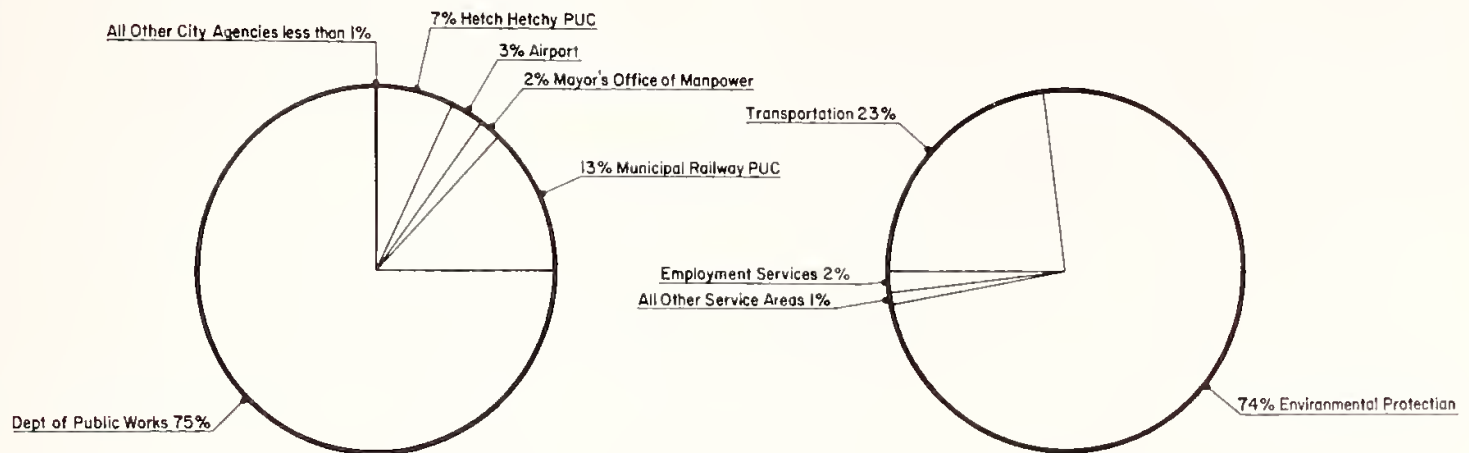
^{1/} Does Not Include San Francisco Unified School District Applications or Fiscal Year 1976 General Revenue Sharing Application Amounts

Source: Table V

GRANT APPLICATIONS PENDING (as of March 31, 1975)^{1/}

A. BY LOCAL CITY AGENCY

B. BY SERVICE DELIVERY AREA



See Table III

See Table VII

TOTAL GRANT APPLICATION REVENUES APPLIED FOR: \$423,700,530

^{1/} Does Not Include Fiscal Year 1976 San Francisco Unified School District or General Revenue Sharing Applications.

TABLE I. TOTAL FUNDS IN GRANT AWARDS¹ AND APPLICATIONS
TO CITY AGENCIES BY LEVEL OF GOVERNMENT

A. SUMMARY OF FUNDS IN GRANT AWARDS FOR TOTAL GRANT PERIOD IDENTIFIED

Federal	\$304,947,126	(73%)
State	15,661,860	(4%)
Local Cash	90,043,212	(21%)
Local Inkind	9,967,163	(2%)
Total	\$420,619,361	(100%)

B. ESTIMATE ² OF FUNDS IN GRANT AWARDS
FOR FISCAL YEAR 1975 (7/1/74 - 6/30/75)

Federal	\$134,103,728	(80%)
State	11,365,231	(7%)
Local Cash	13,448,139	(8%)
Local Inkind	8,390,958	(5%)
Total	\$167,308,056	(100%)

C. SUMMARY OF FUNDS IN GRANT APPLICATIONS CURRENTLY PENDING (AS OF 3/31/75)

Federal	\$306,354,132	(72%)
State	37,454,095	(9%)
Local Cash	79,851,279	(19%)
Local Inkind	41,019	(<1%)
Total	\$423,700,525	(100%)

1/ Includes General Revenue Sharing formula funds for Fiscal Year 1975 only

2/ Where original Fiscal data was not available by fiscal year, estimate is based on prorating total grant period funds by month over months grant operated (or was planned to operate) during Fiscal Year 1975.

TABLE II. ESTIMATED FISCAL YEAR 1975 AWARDS

TO CITY AGENCIES BY LOCAL CITY AGENCY

Local City Agency	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
SF Art Commission	585,500	.35%	542,500	3,000	40,000	-0-
Fine Arts Museum Foundation in support of the Fine Arts Museum	556,199	.33%	168,711	7,500	239,588	140,400
deYoung Museum School of the Fine Arts	37,752	.02%	8,483	-0-	28,269	1,000
Asian Art Museum & Foundation	25,000	.01%	12,500	-0-	12,500	-0-
SF War Memorial Trustees General Fund	1,000,000	.60%	1,000,000	-0-	-0-	-0-
California Academy of Sciences	40,000	.02%	20,000	-0-	20,000	-0-
City Planning	376,224	.22%	233,466	-0-	142,758	-0-
Mayor's Office of Community Development	7,774,173	4.65%	7,620,173	-0-	-0-	154,000
SF Housing Authority	5,231,370	3.13%	5,231,370	-0-	-0-	-0-
SF Redevelopment	22,706,532	13.57%	17,775,224	-0-	-0-	4,931,308
City Demonstration Agency	3,852,338	2.30%	3,723,731	-0-	128,607	-0-

TABLE II - Cont'd

Local City Agency	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Recreation and Park Department	2,230,451	1.33%	2,142,010	8,908	79,533	-0-
Airports Commission	3,483,337	2.08%	1,756,858	-0-	1,726,479	-0-
Public Utilities Commission Municipal Railway	29,872,972	17.86%	23,492,707	-0-	6,380,265	-0-
Public Utilities Commission Hetch Hetchy Water & Power	5,682,900	3.40%	3,757,567	-0-	1,877,833	47,500
Dept. of Public Works Bureau of Building Inspections	3,172,990	1.90%	2,891,690	-0-	281,300	-0-
Dept. of Public Works	11,472,330	6.86%	8,550,579	1,410,695	1,511,056	-0-
SF Emergency Services	113,555	.07%	113,555	-0-	-0-	-0-
Dept. of Public Health	3,713,951	2.22%	1,938,448	225,770	7,278	1,542,455
Dept. of Public Health Community Mental Health Services	7,157,738	4.28%	4,815,010	1,823,078	22,916	496,734
Westside Community Mental Health Center, Inc.	1,857,277	1.11%	1,433,649	381,264	-0-	42,364
Office of the Mayor	147,696	.09%	133,632	7,032	7,032	-0-
Mayor's Criminal Justice Council	238,913	.14%	215,007	21,815	2,091	-0-
SF Police Department	1,898,549	1.13%	1,688,037	52,995	61,956	95,561
Sheriffs' Department	355,896	.21%	304,700	10,214	10,214	30,768
SF Fire Department	1,057,824	.63%	1,050,046	4,925	2,853	-0-

TABLE II - Cont'd

Local City Agency	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Adult Probation	224,418	.13%	178,611	2,222	43,585	-0-
Juvenile Court	284,781	.17%	179,800	12,211	9,544	83,226
Municipal Court	42,500	.03%	38,250	2,125	2,125	-0-
Superior Court	102,763	.06%	93,919	4,422	4,422	-0-
District Attorney	8,190	.00%	7,226	603	361	-0-
Coroner	28,000	.02%	25,000	1,500	1,500	-0-
Mayor's Office of Economic Development	424,132	.25%	336,052	-0-	62,460	25,620
Economic Opportunity Council of San Francisco, Inc.	2,931,314	1.75%	2,256,320	238,290	68,945	367,759
Mayor's Office of Manpower	23,199,422	13.87%	22,706,467	-0-	154,000	338,955
Civil Service Commission	595,819	.36%	- -	525,720	-0-	70,099
Social Services Commission	6,200,000	3.71%	6,200,000	-0-	-0-	-0-
SF Commission on Aging	397,082	.24%	325,873	-0-	48,000	23,209
Human Rights Commission	9,515	.01%	9,515	-0-	-0-	-0-
San Francisco Public Library	669,134	.40%	651,298	17,836	-0-	-0-
SF Unified School District	17,549,519	10.49%	10,475,744	6,603,106	470,669	-0-
Totals	167,308,056	100.00%	134,103,728	11,365,231	13,448,139	8,390,958

TABLE III. APPLICATIONS (AS OF 3/31/75)

FROM CITY AGENCIES BY LOCAL CITY AGENCY

Local City Agency	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Fine Art Museums Foundation in support of the Fine Arts	104,661	.02%	104,661	-0-	-0-	-0-
deYoung Museum School of Fine Arts	64,000	.02%	64,000	-0-	-0-	-0-
Mayor's Office of Community Development	175,000	.04%	175,000	-0-	-0-	-0-
Recreation and Park Department	1,246,500	.29%	623,250	584,100	39,150	-0-
Airports Commission	11,975,000	2.83%	6,432,971	-0-	5,542,029	-0-
Public Utilities Commission Municipal Railway	55,074,375	13.00%	44,059,500	-0-	11,014,875	-0-
Public Utilities Commission Hetch Hetchy Water & Power	28,173,000	6.65%	22,522,800	39,500	5,610,700	-0-
Dept. of Public Works	315,863,000	74.55%	221,983,500	36,650,000	57,229,500	-0-
Emergency Services	156,340	.04%	156,340	-0-	-0-	-0-
Port Commission	64,130	.02%	32,065	-0-	32,065	-0-
Department of Public Health	821,557	.19%	534,206	71,314	209,118	6,919

TABLE III - Cont'd

Local City Agency	All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Office of the Mayor *	250,702	.06%	226,732	11,985	11,985	-0-
Mayor's Criminal Justice Council	714,981	.17%	652,708	31,137	31,136	-0-
SF Police Department	118,355	.03%	106,492	5,932	5,931	-0-
Sheriff's Department	191,848	.05%	174,725	8,562	8,561	-0-
SF Fire Department	45,693	.01%	41,124	2,285	2,284	-0-
Adult Probation	201,796	.05%	181,707	4,490	15,599	-0-
Juvenile Court	311,333	.07%	280,200	15,567	15,566	-0-
Municipal Court	23,000	.01%	20,700	1,150	1,150	-0-
Superior Court	278,187	.07%	172,534	26,048	79,605	-0-
Public Defender	11,500	.00%	10,350	575	575	-0-
Coroner	29,000	.01%	26,100	1,450	1,450	-0-
Mayor's Office of Economic Development	77,500	.02%	75,000	-0-	-0-	2,500
Mayor's Office of Manpower	7,381,467	1.74%	7,381,467	-0-	-0-	-0-
Commission on Aging	347,600	.08%	316,000	-0-	-0-	31,600
Totals	423,700,525	100.00%	306,354,132	37,454,095	79,851,279	41,019

* LEAA Grants for which Mayor's Office is Applicant

TABLE IV. ESTIMATED FISCAL YEAR 1975 AWARDS TO CITY AGENCIES
BY FEDERAL (OR STATE) FUNDING SOURCE

Federal and State Department	Total All Sources	Federal	Percent of Total Federal	State	Local Cash	Local Inkind
Department of Commerce	333,648	245,568	.18%	-0-	62,460	25,620
DHEW	23,782,329	19,584,587	14.60%	1,618,833	497,008	2,081,901
DHUD	43,026,936	37,517,570	27.98%	-0-	424,058	5,085,308
DOI	173,851	85,410	.06%	8,908	79,533	-0-
DOJ	2,604,580	2,099,065	1.57%	137,444	158,516	209,555
DOL	23,953,399	23,614,444	17.61%	-0-	-0-	338,955
DOT	30,063,979	20,024,060	14.93%	-0-	9,992,419	47,500
EPA	11,426,336	8,512,427	6.35%	1,410,695	1,503,214	-0-
Equal Employment Opportunity Council	9,515	9,515	.01%	-0-	-0-	-0-
National Council on Aging	591,424	524,835	.39%	-0-	-0-	66,589
National Endowment for the Arts	673,242	252,194	.19%	3,000	287,357	130,691
Western Federal Regional Council	86,459	69,792	.05%	-0-	16,667	-0-

TABLE IV - Cont'd

Federal and State Department	Total All Sources	Federal	Percent of Total Federal	State	Local Cash	Local Inkind
California Arts Commission	71,209	-0-	.00%	7,500	53,000	10,709
California Dept. of Health	1,252,780	117,489	.09%	793,899	17,361	324,031
California Dept of Education	7,476,643	526,805	.39%	6,859,232	90,606	-0-
California Employment Development Department	595,819	-0-	.00%	525,720	-0-	70,099
California Office of Emergency Services	113,555	113,555	.08%	-0-	-0-	-0-
City & County of S.F. General Revenue Sharing Fund	20,806,412	20,806,412	15.52%	-0-	-0-	-0-
City & County of S.F.	265,940	-0-	.00%	-0-	265,940	-0-
Totals	167,308,056	134,103,728	100.00%	11,365,231	13,448,139	8,390,958

TABLE V. APPLICATIONS (AS OF 3/31/75)
FROM CITY AGENCIES BY FEDERAL (OR STATE) FUNDING SOURCE

Federal or State Department	Total All Sources	Federal	Percent of Total Federal	State	Local Cash	Local Inkind
Department of Commerce	77,500	75,000	.02%	-0-	-0-	2,500
DHEW	988,305	687,439	.22%	62,271	200,076	38,519
DHUD	175,000	175,000	.06%	-0-	-0-	-0-
DOI	142,430	71,215	.02%	-0-	71,215	-0-
DOJ	2,357,247	2,056,139	.67%	118,224	182,884	-0-
DOL	7,381,467	7,381,467	2.41%	-0-	-0-	-0-
DOT	97,308,375	74,665,771	24.37%	-0-	22,642,604	-0-
Environmental Protection Agency	313,777,000	220,333,000	71.92%	36,689,500	56,754,500	-0-
National Endowment for the Arts	168,661	168,661	.06%	-0-	-0-	-0-
California Department of Parks and Recreation	1,168,200	584,100	.19%	584,100	-0-	-0-
California Office of Emergency Services	156,340	156,340	.05%	-0-	-0-	-0-
Totals	423,700,525	306,354,132	100.00%	37,454,095	79,851,279	41,019

TABLE VI.. ESTIMATED FISCAL YEAR 1975 AWARDS
TO CITY AGENCIES BY SERVICE AREAS

Service Area	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Recreation & Culture	5,848,415	3.50%	5,106,523	37,544	562,948	141,400
Economic Development	498,163	.30%	410,083	-0-	62,460	25,620
Education	17,562,685	10.50%	10,403,424	6,612,182	479,745	67,334
Employment Services	24,278,149	14.51%	23,183,159	528,828	157,108	409,054
Housing and Community Development	40,573,163	24.25%	35,094,615	-0-	393,240	5,085,308
Public Protection	3,717,524	2.22%	3,392,911	99,318	83,074	142,221
Social Development	11,206,276	6.70%	10,399,686	247,802	167,820	390,968
Transportation	39,085,203	23.36%	29,045,284	-0-	9,992,419	47,500
Environmental Protection	11,426,336	6.83%	8,512,427	1,410,695	1,503,214	-0-
Health Care	13,025,683	7.79%	8,485,824	2,428,862	29,444	2,081,553
Clearinghouse	86,459	.05%	69,792	-0-	16,667	-0-
Totals	167,308,056	100.00%	134,103,728	11,365,231	13,448,139	8,390,958

TABLE VII. APPLICATIONS FROM CITY AGENCIES
BY SERVICE AREAS

Service Area	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Recreation & Culture	1,479,291	.35%	823,976	584,100	71,215	-0-
Economic Development	77,500	.02%	75,000	-0-	-0-	2,500
Education	144,147	.03%	129,732	7,208	7,207	-0-
Employment Services	7,609,755	1.80%	7,586,927	11,414	11,414	-0-
Housing and Community Development	175,000	.04%	175,000	-0-	-0-	-0-
Public Protection	1,058,202	.25%	899,381	52,634	106,187	-0-
Social Development	1,249,698	.29%	1,131,139	37,925	49,034	31,600
Transportation	97,308,375	22.97%	74,665,771	-0-	22,642,604	-0-
Environmental Protection	313,777,000	74.06%	220,333,000	36,689,500	56,754,500	-0-
Health Care	821,557	.19%	534,206	71,314	209,118	6,919
Totals	423,700,525	100.00%	306,354,132	37,454,095	79,851,279	41,019

5. Constraints Which Limit Use of the Information

Certain technical constraints were encountered in gathering the data for this report and consequently limit its use. As mentioned previously, program performance data was not gathered, and in general no State or Federal "formula" funding was included. Other constraints are described below to provide the reader a better context for assessing the information.

a. Grant Timetables Are Not Comparable

Grants are awarded at various times throughout the year and are intended to be used by City agencies over different time periods. Most grants are awarded on a yearly basis, but one grant might run from April 1 to March 31 while another runs from December 1 through November 30. In some instances, grants are awarded to cover the costs of a project through completion, no matter how long it takes. This approach is used primarily for construction projects.

The point is that for the sake of accuracy, data on the Total Grant Period was included in this Report. However, for the most part such data makes comparisons between grants or with the local annual budget impossible.

b. Fiscal Year Information Is Not Always Available

In order to provide comparable information on all grants awarded to the City, data annualized on the basis of the City's fiscal year was sought. In some cases, such information was not readily available, and consequently it was not reported in the Grant Awards sheets in Section B. In these instances, estimates of the Fiscal Year amounts were made by pro rating total grant period funds over the months of a grant's duration and then by allocating the monthly amount to the number of months the grant operated (or was planned to operate) during Fiscal Year 1975. Fiscal Year summary information provided in previous section includes estimates made on this basis.

c. The Reliability of Expenditure and Encumbrance Data Varies

Expenditure and encumbrance data was gathered and presented for the purpose of providing at least one comparative measure of performance -- fiscal performance as of March 31 (the end of the third quarter of the fiscal year). However, certain problems were encountered:

- . Some projects do not receive nor had they projected expenditures on a fiscal year basis.
- . Some projects involve a number of sub-contractors. Where information was gathered directly from sub-contractors, it was generally up to date; where this was not true, it was difficult to determine whether or not the information was current.

All encumbrance data was gathered from the Controller's monthly Object of Expenditure report. The Controller must rely on a variety of departmental procedures for reporting this information, and consequently it may vary.

Because reliability of expenditure and encumbrance data can vary considerably, it was not used in the analytical summaries provided above.

d. Administrative Detail Is Not Included

It is not the purpose of this report to provide detail on the administrative or management elements of individual projects. Rather, it is intended to provide comparable information useful in establishing policy objectives and priorities. Information on the administrative, program, personnel or non-personnel components of individual projects or broad programming areas, is considered primarily management-oriented and was thus not included.

e. City Agencies Do Not Get All the Federal Money

As indicated in other parts of this Report, federal and State grants coming to City agencies do not represent a

majority of the Federal and State funds coming annually to San Francisco. There are, in addition, formula funds which go to City agencies, grant funds which go to local non-City agencies and a variety of funds which go to Federal and State agencies serving San Francisco residents on merely located in the City and employing City residents. These funds are all reflected in the Total Federal Outlays coming to San Francisco and described in Figure I. above.

Federal and State funds also come to regional agencies, i.e. BART, ABAG, the Coastal Commission, BCPC, etc. which affect residents, services and property in San Francisco. It is not clear whether these funds are included in the Total Federal Outlays data. The one City agency for which grant awards have not been included is the Community College District.

The Grants Report provides information on grant funds which go to City agencies, not the total picture of Federal or State funds coming to San Francisco. Likewise, it is not a total description of the local city budget or all public programs providing a particular type of service. The local city budget includes funds from local city property taxes, fees, bonds and other income. This information is provided to the public, the Mayor and the Board of Supervisors during the City's annual budget hearings. A number of public programs whether operated by the City or by a non-City agency are also funded with private funds, i.e. those from the United Bay Area Crusade, private foundations or individuals. A comprehensive picture of this information is currently unavailable from any source.

These constraints exist and are mentioned here to caution the reader in making certain kinds of comparisons. Beyond these constraints, however, the information contained in the Grants Report is accurate and complete as of March 31, 1975.

B. G R A N T I N F O R M A T I O N

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 B Y L O C A L C I T Y A G E N C Y

AWARDS

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Neighborhood Arts Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		National Endowment for the Arts	<u>Total Grant Period</u>				<u>Private</u> 40,000 ---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		40,000	3,000		
Legislation:	National Foundation on the Arts and Humanities Act of 1965 as amended P.L. 89-209		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		40,000	3,000	40,000 ---	68,000

AWARDS

LOCAL AGENCY		San Francisco Art Commission						
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Optic Nerve	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		National Endowment for the Arts	<u>Total Grant Period</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			4/1/75 - 3/31/76		10,000	---	---	
Legislation:	National Foundation on the Arts and Humanities Act of 1965 as amended P.L. 89-209		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	---	---	0

AWARDS

LOCAL AGENCY San Francisco Art Commission

Page 2

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Neighborhood Arts Program and supporting services	City and County of San Francisco							N/A
	General Revenue	<u>Total Grant Period</u>						FISCAL YEAR '74 - '75
	Sharing Fund	7/1/74	-6/30/75	500,000	---	---	---	EXPENDITURES as of 3/31/75
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						
		7/1/74	- 6/30/75	500,000	---	---	---	0

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						FISCAL YEAR '74 - '75
Legislation:		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						Page 3
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Legion of Honor Security System	NEA 1							N/A
		<u>Total Grant Period</u>						
		1972 - 12/31/75		50,000	---	---	---	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965.	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	P.L. 89-209 as amended	7/1/74 - 6/30/75		N/A	---	---	---	N/A

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		N/A
de Young Museum Security System	NEA 1							
		<u>Total Grant Period</u>						
		1972 - 12/31/75		30,000	---	---	---	FISCAL YEAR '74 - '75
								EXPENDITURES as of 3/31/75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		N/A	---	---	---	N/A

1/ NEA = National Endowment for the Arts (Federal)

AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 4

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Exhibition of Graphic Work of Rodin	NEA ¹	<u>Total Grant Period</u>					N/A
		9/1/74 - 8/31/75		18,606	-0-	12,000 22,220	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		13,954	-0-	9,000 18,517	Federal: -0- Local: 7,000

AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Exhibition of Private Collection of M/M John D. Rockefeller 3rd	NEA ¹	<u>Total Grant Period</u>					N/A
		1/1/76 - 12/31/76		20,000	-0-	47,937 43,229	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		-0-	-0-	-0- -0-	-0-

1/ NEA = National Endowment for the Arts (Federal)

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						Page 5
		REVENUES					ENCUMBRANCES	
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75	
Title:	Agency	Date	Date			Cash - Inkind		
Installation of Rodin Sculpture Collection, Legion of Honor	NEA ¹	<u>Total Grant Period</u>					N/A	
		9/1/74 - 6/10/75		40,000	-0-	117,000 49,653	FISCAL YEAR '74 - '75	
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75	
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	7/1/74 - 6/30/75		40,000	-0-	117,000 49,653	155,090	

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						
		REVENUES					ENCUMBRANCES	
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75	
Title:	Agency	Date	Date			Cash - Inkind		
AOA Introductory Gallery	NEH ²	<u>Total Grant Period</u>					N/A	
		7/1/73 - 12/31/75		45,460	-0-	-0- 61,521	FISCAL YEAR '74 - '75	
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75	
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	7/1/74 - 6/30/75		45,460	-0-	-0- 61,521	105,981	

1/ NEA = National Endowment for the Arts (Federal)
2/ NEH = National Endowment for the Humanities (Federal)

AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 6

		REVENUES						ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local		as of 3/31/75
Title:	Agency	Date	Date			Cash	Inkind	
Rodin Sculpture Catalogue	NEA ¹							N/A
		<u>Total Grant Period</u>						
		6/1/74 - 6/30/75		20,000	-0-	20,000	-0-	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965.	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	P.L. 89-209 as amended	7/1/74 - 6/30/75		-0-	-0-	-0-	-0-	-0-

AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

		REVENUES						ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local		as of 3/31/75
Title:	Agency	Date	Date			Cash	Inkind	
French Master Drawings Catalogue	NEA ¹							N/A
		<u>Total Grant Period</u>						
		6/1/74 - 6/30/75		20,000	-0-	20,000	-0-	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965.	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	P.L. 89-209	7/1/74 - 6/30/75		-0-	-0-	-0-	-0-	-0-

1/ NEA = National Endowment for the Arts (Federal)

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						Page 7
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Flemish Painting Catalogue	NEA ¹							N/A
		<u>Total Grant Period</u>						
		1/1/76 - 12/31/76		20,000	-0-	31,051	-0-	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		-0-	-0-	-0-	-0-	-0-

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bay Area Art Conservation (in conjunction with other Bay Area museums)	NEA ¹							N/A
		<u>Total Grant Period</u>						
		7/1/73 - 6/30/75		40,000 ²	-0-	40,000	² -0-	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		9,297	-0-	20,588	-0-	30,885

- 1/ NEA = National Endowment for the Arts (Federal)
 2/ Portion allotted to The Fine Arts Museums Foundation

AWARDS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

Page 8

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Rainbow Show	California Arts Commission	<u>Total Grant Period</u>						N/A
		3/21/75	6/22/75	0	7,500	53,000	10,709	FISCAL YEAR '74 - '75
Legislation:		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	0	7,500	53,000	10,709	0

AWARDS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Trip-out Truck	California Arts Commission	<u>Total Grant Period</u>						N/A
		5/75	12/75	0	6,400	13,000	6,200	FISCAL YEAR '74 - '75
Legislation:		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	0	N/A	N/A	N/A	0

AWARDS

LOCAL AGENCY DE YOUNG MUSEUM ART SCHOOL OF THE FINE ARTS MUSEUMS

Page 9

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Trip-Out Truck Program	NEA ¹							N/A
		<u>Total Grant Period</u>						
		1/1/75	3/1/76	17,015	0	28,269	1,870	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as Amended	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	8,483	0	28,269	1,000	10,635

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

^{1/} National Endowment for the Arts

AWARDS

LOCAL AGENCY

Asian Art Museum and Foundation

Page 10

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Guimet Show	National Endowment for the Arts (NEA)	<u>Total Grant Period</u>					N/A
		3/6/75 - 4/2/75		12,500	---	12,500 ---	FISCAL YEAR '74 - '75
Legislation:	National Foundation for the Arts and Humanities Act of 1965 as amended P.L. 89-209	<u>Fiscal Year '74 - '75</u>				in contri- butions	EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		12,500	---	12,500 ---	25,000

AWARDS

LOCAL AGENCY

Asian Art Museum and Foundation

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Chinese Archeological Exhibition	National Endowment for the Arts (NEA)	<u>Total Grant Period</u>					0
		6/28/75 - 8/28/75		175,000	---	100,000 ---	FISCAL YEAR '74 - '75
Legislation:	National Foundation for the Arts and Humanities Act of 1965 as amended P.L. 89-209	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A ---	0

AWARDS

LOCAL AGENCY SAN FRANCISCO WAR MEMORIAL TRUSTEES

Page 11

		REVENUES					ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title: General Fund	Agency	Date	Date			Cash - Inkind	
	City and County of San Francisco General Revenue Sharing Fund	<u>Total Grant Period</u>					0
		7/1/74	6/30/75	1,000,000	—	—	FISCAL YEAR '74 - '75
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	1,000,000	—	—	0

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind	
		<u>Total Grant Period</u>					FISCAL YEAR '74 - '75
Legislation:		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY CALIFORNIA ACADEMY OF SCIENCES

Page 12

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Planning and Design of Permanent Exhibits (Hall of Anthropology)	National Endowment for the Arts	<u>Total Grant Period</u>						
		1/1/75	12/31/75	40,000	—	40,000 —	FISCAL YEAR '74 - '75	
Legislation:	National Foundation on the Arts and Humanities Act of 1965 P.L. 89-209 as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	20,000	—	20,000 —	5,343	

AWARDS

LOCAL AGENCY CALIFORNIA ACADEMY OF SCIENCES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Project Outreach	National Endowment for the Arts	<u>Total Grant Period</u>						
		6/1/75	5/31/76	10,000	—	17,220 —	FISCAL YEAR '74 - '75	
Legislation:	National Foundation on the Arts and Humanities Act of 1965 P.L. 89-209 as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	—	—	— —	0	

AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

Page 13

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Urban Beautification Program for 1968-69	HUD ¹						0
		<u>Total Grant Period</u>					
		10/23/70	3/27/75	533,575 ²	—	1,608,835 —	
Legislation:	Housing Act of 1961 as Amended Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A —	1,643,088

AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Open Space Program for 1971-72	HUD ¹						N/A
		<u>Total Grant Period</u>					
		11/1/72	7/1/75	123,995	—	123,995 —	
Legislation:	Housing Act of 1961 as Amended Title VII, Section 709	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A —	N/A

1/ HUD = Department of Housing and Urban Development

2/ Federal money used to reimburse local expenditures and reprogrammed as local match for following years' grants

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Open Space Program for 1972-73	HUD 1						254,000
		<u>Total Grant Period</u>					FISCAL YEAR '74 - '75
		12/12/73	12/12/75	143,500	—	143,500 —	EXPENDITURES as of 3/31/75
Legislation:	Housing Act of 1961 as Amended Title VII, Section 709	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	N/A —	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Historic Preservation - South San Francisco Opera House	HUD 1						136,535 2
		<u>Total Grant Period</u>					FISCAL YEAR '74 - '75
		4/2/70	6/1/76	84,000	—	84,000 —	EXPENDITURES as of 3/31/75
Legislation:	Housing Act of 1961 as Amended Title VII, Section 709	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	N/A —	N/A

1/ HUD = Department of Housing and Urban Development

2/ Encumbrances summarized for both Historic Preservation and Open Space Grants

AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

Page 15

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Open Space - South San Francisco Opera House	HUD ¹						136,535 ²
		<u>Total Grant Period</u>					
		4/2/70	6/1/76	56,530	—	56,530 —	FISCAL YEAR '74 - '75
Legislation: Housing Act of 1961 as Amended		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A —	N/A

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Encumbrances summarized for both Historic Preservation and Open Space Grants

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

Page 16

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Development Programming (Project 1035)	HUD ¹	<u>Total Grant Period</u>					
		10/1/73	3/31/75	143,620	—	— 71,810	253,363 ³
Legislation:	Housing Act of 1954, Title VII Section 701 as Amended	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	32,000	—	— 16,000	48,000

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Consultation for Commerce/ Industry Element and Housing Condition Analysis (Project 1035) ²	HUD ¹	<u>Total Grant Period</u>					
		10/1/73	3/31/75	117,380	—	— 58,690	253,363 ³
Legislation:	Housing Act of 1954, Title VII Section 701 as Amended	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	88,000	—	— 44,000	132,000

1/ HUD = Department of Housing and Urban Development

2/ Work ordered to Department of City Planning - Project 1035 also includes an allocation to Mayor's Office of Economic Development shown elsewhere in this report.

3/ Amount of encumbrances reflects total for both items included in Project 1035

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

Page 17

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Development Programming (Project 1057)	HUD 1						83,967 ³
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	153,000	—	76,140	FISCAL YEAR '74 - '75
Legislation:	Housing Act of 1954, Title VII Section 701 as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	153,000	—	76,140	136,412

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Planning Coordination (Project 1057) ²	HUD 1						83,967 ³
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	35,000	—	17,860	FISCAL YEAR '74 - '75
Legislation:	Housing Act of 1954, Title VII Section 701 as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	35,000	—	17,860	35,041

1/ HUD = Department of Housing and Urban Development

2/ Work ordered to Department of City Planning

3/ Amount of encumbrances reflects total for both items included in Project 1057

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT¹

Page 18

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Complete FACE Program in Alamo Square, Bernal Heights and Duboce Triangle (BBI)	HUD ²	<u>Total Grant Period</u>					0
		4/10/75	1/9/76	660,000	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT¹

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Continue Assistance to Bayview-Hunters Point Housing Assistance Office (MCA)	HUD ²	<u>Total Grant Period</u>					0
		4/10/75	1/9/76	295,900	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					
		7/1/47	6/30/75	N/A	—	—	0

- 1/ The following awards to the Mayor's Office of Community Development (MOCD) are all part of a \$22,158,000 block grant to the City and County of San Francisco. Programming of this money was conducted by the MOCD, although most programs are operated by other city agencies. The following initials used in the Project Titles refer to operating agencies - BBI = Department of Public Works Bureau of Building Inspection; MCA = Model Cities Agency; OCD = Office of Community Development; DCP = Department of City Planning; SFRA = San Francisco Redevelopment Agency; SFHA = San Francisco Housing Authority; R+P = Recreation and Park Department; DPW = Department of Public Works For a further deacription of the Community Development Projects listed above, see Community Development and Housing: Final Report, March, 1975. (available from the Mayor's Office of Communtiy Development)
- 2/ HUD = Department of Houaing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 19

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Assistance to Mission Housing Development Corporation (MCA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	266,000	—	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Develop New Rehabilitation Program Involving Public Acquisition and Resale; Identify Structures/Areas for Application (SFRA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75 - 1/9/76			25,000	—	—	—
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75			N/A	—	—	0

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 20

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Provide Technical Assist- ance to Mission District in Implementing Inner Mission Plan (OCD)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	10,000	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Initiate Rehabilitation Assistance Program in Upper Ashbury (BBI)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	444,600	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 21

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Initiate Rehabilitation Assistance Program in Inner Richmond (BBI)	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	387,600	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	7/1/74	6/30/75	N/A	—	—	—	0

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Select/Initiate Preliminary Plan for a Residential Rehabilitation Renewal Project (SFRA)	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	75,000	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	7/1/74	6/30/75	N/A	—	—	—	0

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 22

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Evaluate Methods for Financing Rehabilitation Loans; Establish System for Providing Loans (OCD)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	25,000	—	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Supplement Current Efforts to Rehabilitate Existing Public Housing in Hunter's Point (SFHA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	1,048,500	—	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 23

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Work on Completion of Western Addition A-2 Urban Renewal Project (SFRA)	HUD ²						0	
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	6,258,000	—	—		
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	N/A	—	—	0	

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Work on Completion of Hunter's Point Urban Renewal Project (SFRA)	HUD ²						0	
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	5,689,000	—	—		
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	N/A	—	—	0	

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 24

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Reservation of Funds for the Acquisition of a Housing Site(s) in Chinatown (SFRA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	500,000	---	---	---	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	---	---	---	
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
								0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Renovate/Improve Existing Recreational Facilities (R+P)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75 - 1/9/76		683,500	---	---	---	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74 - 6/30/75		N/A	---	---	---	
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
								0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 25

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Bayview-Hunter's Point Model Neighborhood Services (MCA)	HUD 2						0	
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	1,062,600	—	—		
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	N/A	—	—	0	

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Mission Model Neighborhood Services (MCA)	HUD 2						0	
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	709,400	—	—		
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	N/A	—	—	0	

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 26

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rehabilitate Existing Neighborhood Centers (MCA)	HUD ²						0
		<u>Total Grant Period</u>					
		4/10/75	1/9/76	231,500	—	—	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	EXPENDITURES as of 3/31/75
							0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Inventory Existing Needs for Neighborhood Centers; Reserve Funds for New Facilities (MCA)	HUD ²						0
		<u>Total Grant Period</u>					
		4/10/75	1/9/76	500,000	—	—	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	EXPENDITURES as of 3/31/75
							0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 27

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Carry Out Neighborhood Traffic Control and Related Beautification Programs (DPW)	HUD ²						0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	410,500	—	—	
<u>Fiscal Year '74 - '75</u>							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Develop/Initiate Program for Providing Loans and Grants for Rehabilitation of Structures with Special Architectural and Historical Value (DCP)							0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	200,000	—	—	
<u>Fiscal Year '74 - '75</u>							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 28

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Remove Physical Barriers Which Impede the Mobility of the Elderly and Handi- capped (DPW)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	100,000	---	---	---	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	---	---	---	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mission Manpower and Job Development Programs (MCA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	252,000	---	---	---	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	---	---	---	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 29

		REVENUES						ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local		as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind		
Community Development Programming	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	310,000	—	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
	P.L. 93-383	7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES						ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local		as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind		
Contingencies	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	1,935,500	—	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
	P.L. 93-383	7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

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LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunter's Point Operation Clean Up (MCA)	HUD ²						0
		<u>Total Grant Period</u>					
		4/10/75	1/9/76	78,500	---	---	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	---	---	0

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY SAN FRANCISCO HOUSING AUTHORITY

Page 31

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Conventional Public Housing	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	4,612,998 ²	---	---	FISCAL YEAR '74 - '75
Legislation:	1937 Housing Act as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	4,612,998	---	---	8,186,261 ³

AWARDS

LOCAL AGENCY SAN FRANCISCO HOUSING AUTHORITY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Leased Housing	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	618,372 ²	---	---	FISCAL YEAR '74 - '75
Legislation:	1937 Housing Act as Amended - Section 23	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	618,372	---	---	1,730,492 ³

1/ HUD = Department of Housing and Urban Development

2/ Revenue is considered a subsidy rather than a grant

3/ Expenditures include total amount of subsidy revenue plus tenant income for 9 month period

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
NDP - A5 1 Hunters Point, Stockton and Sacramento Urban Renewal	HUD 2	<u>Total Grant Period</u>					N/A	
		12/10/74 - 6/30/75		4,224,498	---	---	1,408,166	FISCAL YEAR '74 - '75
Legislation: 1949 Housing Act Title I		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75	
		7/1/74 - 6/30/75		4,224,498	---	---	1,408,166	Total 4,884,319 includes other NDP as well

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Yerba Buena Urban Renewal	HUD 2	<u>Total Grant Period</u>					N/A	
		12/13/74 - 6/30/75		1,870,000	---	---	630,000	FISCAL YEAR '74 - '75
Legislation: 1949 Housing Act Title I		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75	
		7/1/74 - 6/30/75		1,870,000	---	---	630,000	3,596,525 3

1/ NDP = Neighborhood Development Program

2/ HUD = Department of Housing and Urban Development

3/ Includes expenditures on related grants prior to this grant

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

Page 33

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
India Basin Relocation (used with India Basin Project Grant)	HUD 1	<u>Total Grant Period</u>					N/A
		8/13/74 - Open		830,000	---	---	FISCAL YEAR '74 - '75
Legislation: 1949 Housing Act Title I		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	---	450,283

AWARDS (FY '74.- '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Western Addition Urban Renewal Grant #11	HUD 1	<u>Total Grant Period</u>					N/A
		1/2/75 - 6/30/75		5,170,476	---	---	FISCAL YEAR '74 - '75
Legislation: 1949 Housing Act Title I		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		5,170,476	---	---	6,060,548 2

1/ HUD = Department of Housing and Urban Development

2/ Includes expenditures for both Western Addition Urban Renewal grant Nos. 11 and 12

AWARDS

LOCAL AGENCY San Francisco Redevelopment Agency

Page 34

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
NDP - A5 ¹ Hunters Point	HUD ²						N/A
		<u>Total Grant Period</u>					
		2/21/75 - 6/30/75		2,211,000	---	---	FISCAL YEAR '74 - '75
Legislation:	1949 Housing Act Title I	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	---	Included with NDP - A5 Project above

AWARDS

LOCAL AGENCY San Francisco Redevelopment Agency

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rehabilitation Loans	HUD ²						N/A
		<u>Total Grant Period</u>					
		7/1/74 - 6/30/75		540,000 ³	---	---	FISCAL YEAR '74 - '75
Legislation:	1949 Housing Act Section 312	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	---	340,000

1/ Neighborhood Development Program

2/ HUD = Department of Housing and Urban Development

3/ \$340,000 received and expended; \$200,000 committed but not received

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

Page 35

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Western Addition Urban Renewal Grant #12	HUD 1						N/A
		<u>Total Grant Period</u>					
		1/24/75 - 6/30/75		3,509,000	---	--- 1,169,667	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	1949 Housing Act Title I						
		<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		3,509,000	---	--- 1,169,667	6,060,548 ²

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:							

1/ HUD = Department of Housing and Urban Development

2/ Includes expenditures for both Western Addition Urban Renewal grant Nos. 11 and 12

AWARDS

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LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Career Opportunity (Education)	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	37,000	---	---	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	37,000	---	---	24,285

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Growth and Development (Education)	HUD ¹						8,668
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	27,888	---	---	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	27,888	---	---	19,249

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 37

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunters Point Youth Park (Education)	HUD ¹						16,367
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	47,162	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	47,162	—	—	27,275

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunters Point Neighborhood Facility (Education)	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	26,180	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	26,180	—	—	0

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY City Demonstration Agency (Model Cities)

Page 38

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunters Point College (Education)	HUD ¹						47,590
		<u>Total Grant Period</u>					
		7/1/74 ² - 6/30/75 ²		124,000	---	---	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		124,000	---	---	73,917

AWARDS

LOCAL AGENCY City Demonstration Agency (Model Cities)

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
San Francisco Child Care	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ² - 6/30/75		44,810	---	---	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		44,810	---	---	44,810

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

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		REVENUES						ENCUMBRANCES
		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Project Title:	Education Project	HUD ¹						2,175
			<u>Total Grant Period</u>					
			7/1/74 ²	6/30/75 ²	195,735	—	—	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	195,735	—	—	EXPENDITURES as of 3/31/75
								100,920

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES						ENCUMBRANCES
		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Project Title:	Reading and Diagnostic Center (Education)	HUD ¹						25,724
			<u>Total Grant Period</u>					
			7/1/74 ²	6/30/75 ²	120,160	—	—	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	120,160	—	—	EXPENDITURES as of 3/31/75
								87,676

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 40

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Ambulatory Health Care Board and Mothers' Helpers	HUD ¹							21,520
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	156,520	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	156,520	—	—	—	125,359

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Centro de Cambio (Health)	HUD ¹							4,500
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	4,500	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	4,500	—	—	—	4,500

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 41

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Food Supplement	HUD ¹						41,416
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	142,697	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	142,697	—	—	94,138

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Child Care Consortium	HUD ¹						9,315
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	19,500	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	19,500	—	—	0

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 42

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Youth Program (Leisure and Art)	HUD ¹						27,266
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	95,000	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	City Demonstration Act of 1966	7/1/74	6/30/75	95,000	—	—	65,991
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Physical Development	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	77,478	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	City Demonstration Act of 1966	7/1/74	6/30/75	77,478	—	—	42,524
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 43

		REVENUES					ENCUMBRANCES
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Community Defender	HUD ¹						73,973
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	220,375	_____	_____	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	220,375	_____	_____	171,013

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Legal Defense Project	HUD ¹						24,649
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	115,000	_____	_____	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	115,000	_____	_____	85,512

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

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Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75
				Federal	State	Local Cash - Inkind	
Operation Clean-up (Manpower)	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	44,000	—	—	FISCAL YEAR '74 - '75
Legislation: City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	44,000	—	—	30,949

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75
				Federal	State	Local Cash - Inkind	
Mission Contractors (Manpower)	HUD ¹						46,980
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	78,908	—	—	FISCAL YEAR '74 - '75
Legislation: City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	78,908	—	—	54,715

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 45

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Hiring Hall (Manpower)	HUD ¹						12,969
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	66,000	—	— —	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	66,000	—	— —	47,485

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Referral and Follow-up (Manpower)	HUD ¹						4,491
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	14,000	—	— —	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	14,000	—	— —	9,802

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 46

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Language Center (Manpower)	HUD ¹						31,303
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	115,600	---	---	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	City Demonstration Act of 1966	7/1/74	6/30/75	115,600	---	---	80,643
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Relocation	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	429,860	---	---	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	City Demonstration Act of 1966	7/1/74	6/30/75	429,860	---	---	28,910
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 47

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Revolving Loan Project	HUD ¹						0
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	17,181	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	17,181	—	—	17,181

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Economic Development	HUD ¹						3,600
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	6,000	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	6,000	—	—	1,053

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Housing Assistance	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	359,486	---	---	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	359,486	---	---	174,287

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Housing Development and Community Maintenance Corporation	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	395,038	---	---	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	395,038	---	---	238,807

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 49

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Joint Housing Committee	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	53,119	---	---	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	53,119	---	---	36,819

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Evaluation Information Project	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	127,376	---	---	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	127,376	---	---	64,944

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

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LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Evaluation Information Program	City and County of San Francisco	<u>Total Grant Period</u>					N/A
		7/1/74 ¹	6/30/75 ¹	—	—	5,244	
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	—	5,244	4,998

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Program Administration for Citizen Participation	HUD ²	<u>Total Grant Period</u>					
		7/1/74 ¹	6/30/75 ¹	140,339	—	—	
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
City Demonstration Act of 1966		7/1/74	6/30/75	81,459	—	—	42,892

1/ Start and end dates of Model Cities extended (third) program year

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 51

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mayor's Clearinghouse	Western Federal Regional Council	<u>Total Grant Period</u>					3,622	
		2/1/75	1/31/76	167,500	—	40,000		
Legislation:	discretionary funds	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	69,792	—	16,667	22,353	

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Program Administration for CDA	City and County of San Francisco	<u>Total Grant Period</u>					N/A	
		7/1/74 ¹	6/30/75 ¹	361,057	—	106,696		
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	361,057	—	106,696	434,956	

1/ Start and end dates of Model Cities extended (third) program year

2/ Expenditures recorded on Controller's EDP Statement as of 4/30/75

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 52

		REVENUES					ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind	
Technical Assistance Economic Development ¹	HUD ²						N/A
		<u>Total Grant Period</u>					
		7/1/74 ³	6/30/75 ³	50,850	—	—	FISCAL YEAR '74 - '75
Legislation: City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	50,850	—	—	46,625

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

- 1/ Used as local funds to match Department of Commerce grant for Mayors' Office of Economic Development
 2/ HUD = Department of Housing and Urban Development
 3/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY Recreation and Park Department

Page 53

		REVENUES						ENCUMBRANCES
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		as of 3/31/75
John McLaren Park Development II	DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>						N/A
		6/30/72 - 10/1/76		58,293	-0-	58,293	-0-	FISCAL YEAR '74 - '75
Legislation:	Land and Water Conservation Fund	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A	---	N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

		REVENUES						ENCUMBRANCES
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		as of 3/31/75
Lake Merced Development	DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>						N/A
		8/1/72 - Federal: 10/1/76		25,551	26,200	-0-	-0-	FISCAL YEAR '74 - '75
		State: 6/30/75						EXPENDITURES as of 3/31/75
Legislation:	Land and water conservation Fund	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		N/A	N/A	---	---	N/A

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

AWARDS

LOCAL AGENCY Recreation and Park Department

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Multiple Park Lighting		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			6/24/71 - 9/30/75		43,656	-0-	43,656 -0-	FISCAL YEAR '74 - '75
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Golden Gate Park Conservatory Restoration I		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			6/14/74 - 6/13/77		19,666	-0-	19,666 -0-	FISCAL YEAR '74 - '75
Legislation:	Hiatoric Preaervation Grant-in-Aid Fund		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

- 1/ DOI = Department of Interior (Federal)
 2/ BOR = Bureau of Outdoor Recreation (Federal)
 3/ DPR = Department of Parks and Recreation (State)

AWARDS

LOCAL AGENCY Recreation and Park Department

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		REVENUES						ENCUMBRANCES
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Golden Gate Park Conservatory Restoration II		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			1975 - 1978		20,000	-0-	20,000 -0-	FISCAL YEAR '74 - '75
Legislation: Historic Preservation Grant-in-Aid Fund			<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

		REVENUES						ENCUMBRANCES
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Mission Pool and Playground		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			6/24/71 - 10/1/75		35,496	-0-	35,496 -0-	FISCAL YEAR '74 - '75
Legislation: Land and Water Conservation Fund			<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	_____	N/A _____	N/A

1/ DOI = Department of Interior (Federal)
2/ BOR = Bureau of Outdoor Recreation (Federal)
3/ DPR = Department of Parks and Recreation (State)

AWARDS

LOCAL AGENCY Recreation and Park Department

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Jackson Square Rehabilitation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			6/24/71 - 9/30/75		29,172	-0-	29,172 -0-	FISCAL YEAR '74 - '75
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Franklin Square	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			6/24/71 - 10/1/75		39,423	-0-	39,423 -0-	FISCAL YEAR '74 - '75
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

- 1/ DOI = Department of Interior (Federal)
 2/ BOR = Bureau of Outdoor Recreation (Federal)
 3/ DPR = Department of Parks and Recreation(State)

AWARDS

LOCAL AGENCY Recreation and Park Department

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Three Children's Play Area	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOI 1						
		BOR 2						
		DPR 3						
			<u>Total Grant Period</u>					
			6/24/71 - 10/1/75		44,166	-0-	44,166 -0-	
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	---	N/A ---	
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
								N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Chinese Playground	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOI 1						
		BOR 2						
		DPR 3						
			<u>Total Grant Period</u>					
			6/24/71 - 10/1/75		24,990	-0-	24,990 -0-	
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	---	N/A ---	
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
								N/A

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

AWARDS

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LOCAL AGENCY Recreation and Park Department

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	General Division Operating Expenses	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		City and County of San Francisco	<u>Total Grant Period</u>					
		General Revenue Sharing Fund	7/1/74 - 6/30/75		2,000,000	---	---	0
Legislation:	State and Local Fiscal Assistance Act of 1972		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		2,000,000	---	---	2,000,000

AWARDS

LOCAL AGENCY Recreation and Park Department

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Martin Luther King Swimming Pools Planning	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		City and County of San Francisco	<u>Total Grant Period</u>					
		General Revenue Sharing Fund	7/1/74 - 6/30/75		50,000	---	---	0
Legislation:	State and Local Fiscal Assistance Act of 1972		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		50,000	---	---	0

AWARDS

LOCAL AGENCY Recreation and Park Department

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Visitacion Valley Coordinator								0
	City and County of San Francisco	<u>Total Grant Period</u>						
	General Revenue Sharing Fund	7/1/74 - 6/30/75		6,600	---	---	---	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		6,600	---	---	---	0

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

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LOCAL AGENCY Airports Commission

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
ADAP Request for Aid No. 1	DOT 1 FAA 2	<u>Total Grant Period</u>						N/A
		2/24/71 - Open		3,021,730	-0-	2,679,647	-0-	
Legislation:	Airport and Airways Development Act of 1970	<u>Fiscal Year '74 - '75</u>				--		FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 Federal: 2,660,583 Local: 2,679,647
		7/1/74 - 6/30/75		386,015	---	N/A	---	

AWARDS

LOCAL AGENCY Airports Commission

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
ADAP Request for Aid No.2	DOT 1 FAA 2	<u>Total Grant Period</u>						N/A
		10/7/71 - Open		885,413	-0-	762,789	-0-	
Legislation:	Airport and Airways Development Act of 1970	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 Federal: 720,826 Local: 711,321
		7/1/74 - 6/30/75		N/A	---	N/A	---	

1/ DOT = Department of Transportation (Federal)

2/ FAA = Federal Aviation Administration (Federal)

AWARDS

LOCAL AGENCY Airports Commission

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		REVENUES						ENCUMBRANCES
Project Title:	ADAP Request for Aid No. 3	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
		DOT 1 FAA 2	<u>Total Grant Period</u>					N/A
			6/14/72 - Open		991,241	-0-	879,025 -0-	FISCAL YEAR '74 - '75
Legislation:	Airport and Airways Development Act of 1970		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	Federal: 162,207 State: 139,741

AWARDS

LOCAL AGENCY Airports Commission

		REVENUES						ENCUMBRANCES
Project Title:	ADAP Request for Aid No. 4	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
		DOT 1 FAA 2	<u>Total Grant Period</u>					N/A
			6/30/72 - Open		3,725,516	-0-	3,303,759 -0-	FISCAL YEAR '74 - '75
Legislation:	Airport and Airways Development Act of 1970		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	Federal: 2,892,822 Local: 2,493,178

1/ DOT = Department of Transportation (Federal)

2/ FAA = Federal Aviation Administration (Federal)

AWARDS

LOCAL AGENCY Airports Commission

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
ADAP Request for Aid No. 5	DOT 1 FAA 2	<u>Total Grant Period</u>						N/A
		4/20/73 - Open		829,302	-0-	734,405	-0-	FISCAL YEAR '74 - '75
Legislation:	Airport and Airways Development Act of 1970	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A	---	Federal: -0-
								Local: -0-

AWARDS

LOCAL AGENCY Airports Commission

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Multilingual Receptionist Program (Students)	DOC 1 U.S. Travel Service	<u>Total Grant Period</u>						N/A
		7/1/74 - 6/30/75		5,000	---	---	---	FISCAL YEAR '74 - '75
Legislation:	N/A	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		5,000	---	---	---	3,750

1/ DOT = Department of Transportation (Federal)

2/ FAA = Federal Aviation Administration (Federal)

AWARDS

LOCAL AGENCY Airports Commission

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		REVENUES					ENCUMBRANCES	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		as of 3/31/75
ADAP Request for Aid No. 6	DOT 1 FAA 2	<u>Total Grant Period</u>						N/A
		4/1/74 - Open		316,626	-0-	272,774	-0-	FISCAL YEAR '74 - '75
Legislation:	Airport and Airways Development Act of 1970	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A	---	Federal: -0- Local: -0-

AWARDS

LOCAL AGENCY Airports Commission

		REVENUES					ENCUMBRANCES	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		as of 3/31/75
Multilingual Receptionist Program (Supervisors)	DOC 3 U.S. Travel Service	<u>Total Grant Period</u>						N/A
		7/1/74 - 6/30/75		16,224	---	---	---	FISCAL YEAR '74 - '75
Legislation:	N/A	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		16,224	---	---	---	9,786

- 1/ DOT = Department of Transportation (Federal)
 2/ FAA = Federal Aviation Administration (Federal)
 3/ DOC = Department of Commerce

AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Transit Improvement Program	DOT/UMTA ¹	<u>Total Grant Period</u>					N/A
		7/3/71 - 7/31/76		28,778,666	---	14,390,000	---
Legislation:	National Mass Transportation Act of 1974	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A	---
							12,049,228 ²

AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Transit Equipment Program	DOT/UMTA ¹	<u>Total Grant Period</u>					N/A
		6/1/69 - 6/30/77		38,348,745	---	20,552,241	---
Legislation:	National Mass Transportation Act of 1974	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A	---
							18,468,582 ²

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

2/ Expenditures for total grant period

AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	System Improvement Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT/UMTA ¹						N/A
			<u>Total Grant Period</u>					
			6/1/74 - 6/30/79		20,557,376	---	5,139,344 ---	FISCAL YEAR '74 - '75
Legislation:	National Mass Transportation Act of 1974		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	200,000 ²

AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Kinetic Energy Wheel	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT/UMTA ¹						N/A
			<u>Total Grant Period</u>					
			4/29/74 - 8/29/75		55,000	---	18,900 ---	FISCAL YEAR '74 - '75
Legislation:	National Mass Transportation Act of 1974		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	0

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

2/ Federal dollars only - Expenditures for total grant period as of 12/31/74

AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Operating Expenses	City and County of San Francisco General Revenue Sharing Fund	<u>Total Grant Period</u>					0
		7/1/74 - 6/30/75		9,000,000	---	---	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		9,000,000	---	---	9,000,000

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY Public Utilities Commission - Hetch Hetchy Water and Power

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Power Improvement Program	DOT - UMTA ¹						N/A
		<u>Total Grant Period</u>					
		4/17/73 - 7/1/78		19,776,666	---	9,883,333 250,000	FISCAL YEAR '74 - '75
Legislation:	National Mass Transportation Act of 1974	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A ---	1,475,227

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

Page 68

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
FACE ¹ Budgets # 1-8 ²	HUD ³						N/A
		<u>Total Grant Period</u>					
		11/30/66	6/30/74	5,726,700	---	2,863,350	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: 1964 Housing Act, Title III, Section 117		7/1/74	6/30/75	0	---	0	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
FACE ¹ Budget #9	HUD ³						N/A
		<u>Total Grant Period</u>					
		12/9/74	8/31/75	420,000	---	210,000	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: 1964 Housing Act, Title III, Section 117		7/1/47	6/30/75	N/A	---	N/A	N/A

1/ FACE = Federal Assisted Code Enforcement

2/ Total FACE budget prior to Fiscal Year 1975

3/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

Page 69

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
FACE ¹	HUD ²							N/A
Budget # 10								
		<u>Total Grant Period</u>						
		5/1/75	8/31/75	470,000	—	235,000	—	FISCAL YEAR '74 - '75
Legislation:	1964 Housing Act, Title III, Section 117	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A	—	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
FACE ¹	HUD ²							N/A
Rehabilitation Grants								
		<u>Total Grant Period</u>						
		7/7/67	8/31/75	896,085	—	—	—	FISCAL YEAR '74 - '75
Legislation:	1964 Housing Act, Title III Section 115	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	857,940 ³

1/ FACE = Federally Assisted Code Enforcement

2/ HUD = Department of Housing and Urban Development

3/ Expenditures for total grant period as of 4/30/75

AWARDS

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LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
FACE ¹ Loans	HUD ²						N/A
		<u>Total Grant Period</u>					
		6/27/69	8/31/75	13,884,750	—	—	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
Legislation: 1964 Housing Act, Title III, Section 312		7/1/74	6/30/75	N/A	—	—	N/A

AWARDS

LOCAL AGENCY

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:							

1/ FACE = Federally Assisted Code Enforcement

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY Department of Public Works

Page 71

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Sansome Street Rock Fall Barrier	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT - FHWA - CAL TRANS ¹	<u>Total Grant Period</u>					N/A
			10/74 - 2/75		38,152	---	7,842 ---	FISCAL YEAR '74 - '75
Legislation:	Federal and Highway Act of 1973		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		38,152	---	7,842 ---	45,994

AWARDS

LOCAL AGENCY Department of Public Works

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	North Point and Southeast Dechlorination	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		EPA WH SWRCB ²	<u>Total Grant Period</u>					N/A
			8/70 -	Pending	328,610	149,370	119,000 0	FISCAL YEAR '74 - '75
Legislation:	Title II, Federal Water Pollution Control Act, as amended. P.L. 92-500		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 -	6/30/75	N/A	N/A	N/A	N/A

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)
CAL TRANS = California Department of Transportation

2/ Environmental Protection Agency, Office of Water and Hazardous Materials, through the State Water Resources Control Board

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Pilot Toxicity Studies and Facilities Plan	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
	Federal:	12/19/74						FISCAL YEAR '74 - '75
	State:	3/18/75	12/75	4,154,250	692,375	692,375	0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500.	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	---	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
County Jail Pump Syatem, Stationa and Force Main.	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
	Federal:	8/21/73						FISCAL YEAR '74 - '75
	State:	11/15/73	4/75	427,500	71,250	71,250	0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500.	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	---	N/A

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

Page 73

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Southeast Plant Improvements	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
	Federal:	1/16/73						FISCAL YEAR '74 - '75
	State:	10/5/72	12/75	7,500,000	1,250,000	1,250,000	0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	—	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
North Point Effluent Transport	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
	Federal:	11/6/74						FISCAL YEAR '74 - '75
	State:	11/5/74	12/77	15,502,500	2,583,750	2,583,750	0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	—	N/A

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

Page 74

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Outfall Diffusers	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
	Federal: 12/73							FISCAL YEAR '74 - '75
	State: 11/30/71 12/75			367,970	167,264	133,811	0	EXPENDITURES as of 3/31/75
Legislation: Title II, Federal Water Pollution Control Act, As Amended. PL 92-500		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	—	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Macroscopic Removal Improvement Contract II Southeast	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
		12/15/71	7/75	617,742	280,792	224,634	0	FISCAL YEAR '74 - '75
Legislation: Title II, Federal Water Pollution Control Act, as Amended. PL 92-500		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	N/A	N/A	—	N/A

1/ Environmental Protection Agency Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board.

AWARDS

LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES

Page 75

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Personnel and Administra- tive Expense	State Office of Emergency Services						N/A
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	113,555	—	—	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	113,555	—	—	73,321

Legislation: P.L. 85-606

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

Legislation:

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Reality House West	DOJ-LEAA Thru OCJP 1	<u>Total Grant Period</u>					71,258
		12/1/73	5/30/75	70,044	5,718	3,526	—
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Street Act of 1968.		7/1/74	6/30/75	70,044	5,718	3,526	—
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 0

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rat Control	DHEW-PHS 2	<u>Total Grant Period</u>					0
		6/30/74	6/29/75	176,762	—	—	62,757
		<u>Fiscal Year '74 - '75</u>					
Legislation: Public Health Services Act, Title III, Section 314 (e) P.L. 88-443 as Amended		7/1/74	6/30/75	176,762	—	—	62,757
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 62,481

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration thru
OCJP = California Office of Criminal Justice Planning

2/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES						ENCUMBRANCES
Project		Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:		Agency	Date	Date			Cash - Inkind	
Medical Care for Institutionalized Persons 1		DHEW-PHS 2	<u>Total Grant Period</u>					
			7/1/74	6/30/75	229,928	—	—	167,523
Legislation:		Public Health Services Act, Title III, Section 314 (e) P.L. 88-443 as Amended	<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	229,928	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 57,125

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES						ENCUMBRANCES
Project		Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:		Agency	Date	Date			Cash - Inkind	
Family Medicine Training Grant 1		DHEW-PHS 2	<u>Total Grant Period</u>					
			4/1/74	6/30/76	409,802	—	—	361,423
Legislation:		Public Health Service Act, Title VII, Section 767 (d) P.L. 88-443 as Amended	<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	23,418	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 18,734

1/ Operated with University of California

2/ DHEW = Department of Health, Education and Welfare; PHS =Public Health Service

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Methadone to Abstinence ¹	DOJ-LEAA thru OCJP ²	<u>Total Grant Period</u>					
		7/1/74	6/30/75	55,605	4,634	2,780	60,239
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968		7/1/74	6/30/75	55,605	4,634	2,780	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 0

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Family Planning ³	DHEW- PHS ⁴	<u>Total Grant Period</u>					
		3/1/75	2/29/76	228,247	47,000	26,473	0
		<u>Fiscal Year '74 - '75</u>					
Legislation: Social Security Act, as Amended, Title V, Section 508 (a) and Public Health Service Act Title X Section 1001 as amended		7/1/74	6/30/75	77,038 ⁵	N/A	N/A	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 1,471

- 1/ Awarded to Department of Public Health and the Bayview-Hunters Point Foundation
 2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration thru
 OCJP = California Office of Criminal Justice Planning
 3/ Includes awards to Planned Parenthood and Chinatown - North Beach Family Planning
 4/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service
 5/ Fiscal year amount based on previous year expenditure rate

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Family Planning	California Department of Health	<u>Total Grant Period</u>					1,482
		7/1/74	6/30/75	—	47,000	— —	FISCAL YEAR '74 - '75
Legislation:	Social Security Act, as Amended, Title V, Section 508 (a) and Public Health Service Act, Title X, Section 1001 as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	65,891 ¹	— —	52,713

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Maternal and Child Health	California Department of Health; Family Health Services	<u>Total Grant Period</u>					0
		7/1/74	6/30/75	—	24,953	— —	FISCAL YEAR '74 - '75
Legislation:	Social Security Act, Title V, Section 503 as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	24,953	— —	16,732

^{1/} Includes new grant (\$47,000) plus current operating balance from Fiscal '72 - '73 (\$11,186)

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
VD Screening, Case Finding and Education	DHEW- PHS ¹	<u>Total Grant Period</u>					32,573
		7/1/74	6/30/75	259,815 ² 196,785 ³	—	— 735,085	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Public Health Service Act, Sections 317 and 318, P.L. 88-443 as Amended by Comm- unicable Disease Control Amendments, 1972		7/1/74	6/30/75	259,815 ² 196,785 ³	—	— 735,085	80,852 ⁵

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Emergency Medical Care Systems in San Francisco ⁴	DHEW- PHS ¹	<u>Total Grant Period</u>					136,271
		7/1/74	6/30/75	381,206	—	— 411,582.	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Emergency Medical Services Act of 1973		7/1/74	6/30/75	381,206	—	— 411,582	38,610 ⁵

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

- 1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service
 2/ Cash
 3/ Direct assistance in the form of personnel and equipment
 4/ Contracted out by Department of Public Health
 5/ Includes expenditure of Federal dollars only

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES						ENCUMBRANCES
Project		Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:		Agency	Date	Date			Cash - Inkind	
Emergency Medical Services		DHEW						43,847
(Contract to DPH from		PHS 1						
RMP)								
			<u>Total Grant Period</u>					
			7/1/74	6/30/75	69,744	—	— —	FISCAL YEAR
								'74 - '75
Legislation:			<u>Fiscal Year '74 - '75</u>					EXPENDITURES
National Health Planning and								as of 3/31/75
Resources Development Act of								
1974			7/1/74	6/30/75	69,744	—	— —	21,923
P.L. 93-641								

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES						ENCUMBRANCES
Project		Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:		Agency	Date	Date			Cash - Inkind	
Ambulatory Health Center		DHEW-						1,628
		PHS 1						
			<u>Total Grant Period</u>					
			7/1/74	6/30/75	271,614	—	— —	FISCAL YEAR
								'74 - '75
Legislation:			<u>Fiscal Year '74 - '75</u>					EXPENDITURES
Public Health Service Act,								as of 3/31/75
Title III, Section 314 (e)								
P.L. 88-443 as Amended			7/1/74	6/30/75	271,614	—	— —	21,724

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 82

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Child Health and Dis- ability Prevention	California Department of Health, Family Health Services	<u>Total Grant Period</u>						3,979
		7/1/74	6/30/75	—	107,122	—	—	
Legislation:	Social Security Act, Title V, Section 509 as Amended	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	107,122	—	—	17,787

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
General Public Health Services	California Department of Health	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	117,489 ¹	—	—	324,031	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Public Health Services Act, Title III, Section 314 (d) P.L. 88-443 as Amended	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	117,489	—	—	324,031	57,204

1/ Revenue includes the following allocations: Public Health Department Administrative Costs (\$55,682), Meals on Wheels - contract with San Francisco Home Health Service (\$26,130), TB Diagnosis and Treatment (\$35,677)

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 83

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rape Victimization	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					N/A
		7/1/74	6/30/75	5,000	1,250	750 —	FISCAL YEAR '74 - '75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 Title I, Section 2; P.L. 93-83 as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	5,000	1,250	750 —	0

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Reality House West	DOJ/LEAA thru OCJP ¹	<u>Total Grant Period</u>					0
		6/1/75 - 5/30/76		50,000	2,788	2,778 —	FISCAL YEAR '74 - '75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	N/A	N/A N/A	0

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 84

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bayview Mental Health Center Staffing Grant	DHEW PHS 1 Health Services and Mental Health Administration	<u>Total Grant Period</u>						N/A
		12/1/74	11/30/75	997,747 2	224,493 5	—	24,944	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	938,313 3	224,493 5	—	24,944	703,735 4

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bayview-Hunters Point Children's Mental Health Center	DHEW PHS 1 Health Services and Mental Health Admini- stration	<u>Total Grant Period</u>						
		12/1/74	11/30/75	284,729 2	28,473 5	—	3,164	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	224,930 3	28,473 5	—	3,164	168,698 4

- 1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service
 2/ Maximum federal revenues allowable
 3/ Estimated fiscal year revenues based on previous years' expenditures
 4/ Includes expenditures of federal dollars only
 5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

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				REVENUES			ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Northeast Mental Health Center Children's Services	DHEW PHS 1						N/A	
	Health Services and Mental Health Admini- stration	<u>Total Grant Period</u>						
		12/1/74	11/30/74	240,668 2	54,149 5	—	6,017	
Legislation:	Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	195,740 3	54,149 5	—	6,017	146,805 4

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

				REVENUES			ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Northeast Mental Health Center Staffing Grant	DHEW PHS 1						N/A	
	Health Services and Mental Health Admini- stration	<u>Total Grant Period</u>						
		6/1/74	5/31/75	906,238 2	271,872 5	—	30,208	
Legislation:	Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	807,705 3	271,872 5	—	30,208	605,779 4

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

- 1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service
 2/ Maximum federal revenues allowable
 3/ Estimated fiscal year revenues based on previous years' expenditures
 4/ Includes expenditures of Federal dollars only
 5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

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		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Gregorio Alcoholism	California Department of Health						95,019
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	---	262,470	---	
		<u>Fiscal Year '74 - '75</u>					
Legislation: SB 204		7/1/74	6/30/75	---	262,470	---	72,639 ¹

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Drug Diversion Planning	California Department of Health						53,534
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	---	156,248	17,361	
		<u>Fiscal Year '74 - '75</u>					
Legislation: SB 714		7/1/74	6/30/75	---	156,248	17,361	41,745 ¹

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ Includes expenditure of State dollars only

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 87

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mission Mental Health Center Growth Grant	DHEW PHS 1	<u>Total Grant Period</u>					N/A	
	Health Services and Mental Health Admini- stration	9/1/74	8/31/75	563,763 ²	126,847 ⁶	— 14,094	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
Legislation:	Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	487,320 ³	126,847 ⁶	— 14,094	365,490 ⁴	

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
New Mental Health Careers	DHEW PHS ADAMHA NIMH 5	<u>Total Grant Period</u>					N/A	
		7/1/74	6/30/76	185,270	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
Legislation:	Public Health Service Act, Sections 301, 303, 433	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	97,510	—	—	58,750	

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

2/ Maximum federal revenues allowable

3/ Estimated fiscal year revenues based on previous years expenditures

4/ Includes expenditure of federal dollars only

5/ cf footnote 1 above; ADAMHA = Alcohol, Drug Abuse, Mental Health Administration; NIMH = National Institute of Mental Health

6/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Basic Residency Training in Psychiatry	DHEW PHS NIMH 1	<u>Total Grant Period</u>						0
		7/1/74	6/30/75	40,232	—	—		
Legislation:		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	40,232	—	—		
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 30,174

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Public Inebriate Diversion	DOJ/LEAA OCJP 2	<u>Total Grant Period</u>						105,556
		7/1/74	6/30/75	100,000	5,556	5,555	—	
Legislation:		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	100,000	5,556	5,555	—	
Omnibus Crime Control and Safe Streets Act of 1968 P.L. 90-351 as Amended								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 47,487 3

- 1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; NIMH = National Institute of Mental Health
 2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning
 3/ Includes expenditure of Federal dollars only

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 89

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Public Inebriate Program	DHEW PHS ADAMHA							122,611
	1	<u>Total Grant Period</u>						
		10/1/74	9/30/77	332,667	—	—	—	
Legislation:		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	132,414	—	—	—	75,059

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Comprehensive Drug Abuse Program	DHEW PHS ADAMHA NIDA							399,965
	2	<u>Total Grant Period</u>						
		9/1/74	8/31/75	1,444,000	—	—	361,000	
Legislation:		<u>Fiscal Year '74 - '75</u>						
P.L. 91-513		7/1/74	6/30/75	996,909	—	—	361,000	679,711 ³

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

- 1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration
 2/ DHEW: PHS; ADAMHA; NIDA = National Institute of Drug Abuse
 3/ Include expenditure of federal dollars only

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 90

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Sunset Mental Health Center Staffing Grant	DHEW PHS HSMHA ¹						195,179
		<u>Total Grant Period</u>					
		10/1/74	9/30/75	1,031,441 ²	309,432 ⁵	34,381	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		7/1/74	6/30/75	244,780 ³	309,432 ⁵	34,381	112,500 ⁴

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Hughes Formula Alcohol Program	California Depart- ment of Health Office of Alcohol Program Manage- ment						56,398
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	---	177,215	---	
		<u>Fiscal Year '74 - '75</u>					
Legislation:		7/1/74	6/30/75	---	177,215	---	88,760

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

- 1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; HSMHA = Health Services and Mental Health Administration
- 2/ Revenues from first year staffing grant (different type of grant than previous years)
- 3/ Estimated fiscal year revenues based on previous years' expenditures
- 4/ Include expenditure of federal dollars only
- 5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 91

		REVENUES				ENCUMBRANCES	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Mission Mental Health Center Staffing Grant	DHEW PHS 1						N/A
		<u>Total Grant Period</u>					FISCAL YEAR
		2/1/75	1/31/76	534,911	206,323 4	22,925	'74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		7/1/74	6/30/75	549,157 2	206,323 4	22,925	as of 3/31/75
							411,868 3

AWARDS

LOCAL AGENCY

		REVENUES				ENCUMBRANCES	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
		<u>Total Grant Period</u>					FISCAL YEAR
		<u>Fiscal Year '74 - '75</u>					'74 - '75
Legislation:							EXPENDITURES
							as of 3/31/75

- 1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service
 2/ Estimated fiscal year revenues based on previous years' expenditures
 3/ Includes expenditure of federal dollars only
 4/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Community Mental Health Staffing Grant	DHEW 1 NIMH						N/A	
		<u>Total Grant Period</u>						
		1/1/75	12/31/75	1,020,680	393,691 ³	— 43,743		
Legislation:	Mental Retardation and Community Mental Health Centers Construc- tion Act of 1963 aa Amended	<u>Fiscal Year '74 - '75</u>				--		
		7/1/74	6/30/75	N/A	N/A	— N/A	N/A	

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Drug Abuse Program	DHEW ² ADAMHA NIDA						N/A	
		<u>Total Grant Period</u>						
		11/1/74	10/31/75	637,100	191,130	— 21,237		
Legislation:	Comprehensive Drug Abuse Prevention and Control Act of 1970	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	— N/A	N/A	

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

- 1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health
 2/ DHEW; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration; NIDA = National Institute of Drug Abuse
 3/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Audrey L. Smith Develop- mental Center (Childrens Staffing Grant)	DHEW ¹ NIMH	<u>Total Grant Period</u>					N/A	
		10/1/74	9/30/75	197,790	44,503	— 4,945		
Legislation:	Comprehensive Drug Abuse Preven- tion and Control Act of 1970	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	N/A	N/A	— N/A	N/A	

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Adolescent Residential Treatment	DHEW ¹ NIMH	<u>Total Grant Period</u>					N/A	
		9/1/74	8/31/75	276,921	27,692	— 3,077		
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	N/A	N/A	— N/A	N/A	

- 1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health
 2/ DHEW; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration; NIDA = National Institute of Drug Abuse

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

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		REVENUES					ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind	
Basic Data Systems (Research)	DHEW 1 NIMH						N/A
		<u>Total Grant Period</u>					
		6/1/75	5/31/76	95,986	—	—	FISCAL YEAR '74 - '75
Legislation:	N/A						EXPENDITURES as of 3/31/75
		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	N/A

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

		REVENUES					ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind	
Black Families Study (Research)	DHEW 1 NIMH						N/A
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	110,586	—	—	FISCAL YEAR '74 - '75
Legislation:	N/A						EXPENDITURES as of 3/31/75
		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	N/A

1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

AWARDS

LOCAL AGENCY OFFICE OF THE MAYOR

Page 95

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Morrisania West: Postal Street Academy	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					82,840
		10/1/74	7/31/75	78,480	3,924	Private 3,924	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title 1		7/1/74	6/30/75	N/A	N/A	N/A	46,304

AWARDS

LOCAL AGENCY OFFICE OF THE MAYOR

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Streetwork: A Community Based Diversion Project for Delinquent Girls	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					47,500
		7/1/74	6/30/75	45,000	2,500	Private 2,500	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Street Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	45,000	2,500	2,500	32,272

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY OFFICE OF THE MAYOR

Page 96

Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75
				Federal	State	Local Cash - Inkind	
Youth at the Crossroads	DOJ/LEAA OCJP 1						N/A
		<u>Total Grant Period</u>					
		1/15/75	6/30/75	18,000	1,000	1,000	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	18,000	1,000	1,000	8,127

AWARDS

LOCAL AGENCY

Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75
				Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75
Legislation:							EXPENDITURES as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 97

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Part B Planning Grant	DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>						14,154
		8/1/74 - 6/30/75		177,507	19,723	---	---	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		177,507	19,723	---	---	96,684

AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Criminal Justice Training Grant	DOJ/LEAA/OCJP	<u>Total Grant Period</u>						300
		7/1/74 - 6/30/75		7,500	425	425	---	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		7,500	425	425	---	3,333

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 98

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Feasibility Study/Youth Service Bureau and Post Release Service Bureau	DOJ/LEAA/OCJP						0
		<u>Total Grant Period</u>					
		10/1/74 - 1/31/75		30,000	1,667	1,666 ---	FISCAL YEAR '74 - '75
		Extended to 6/30/75					EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		30,000	1,667	1,666 ---	10,438

AWARDS

LOCAL AGENCY

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 99

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Police Youth Diversion Program	DOJ/LEAA OCJP 1						4,634
		<u>Total Grant Period</u>					
		11/1/74	10/30/75	21,000	1,167	1,167	—
		<u>Fiscal Year '74 - '75</u>					
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I.	7/1/74	6/30/75	7,000	300	300	—
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							0

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Positive Direction for Juveniles	DOJ/LEAA OCJP 1						11,130
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	82,725	4,596	4,596	—
		<u>Fiscal Year '74 - '75</u>					
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I.	7/1/74	6/30/75	82,725	4,596	4,596	—
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							29,856

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 100

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Robbery Abatement Mobilization	DOJ/LEAA OCJP 1							15,843
		<u>Total Grant Period</u>						
		5/1/74	4/30/75 extended to 6/30/75	150,000	12,500	7,500	30,000	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	134,000	12,500	7,500	30,000	95,940
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Narcotics and Dangerous Drugs Abatement and Training Project	DOJ/LEAA OCJP 1							2,427
		<u>Total Grant Period</u>						
		11/1/74	10/31/75	130,000	—	14,444	—	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	73,000	—	11,000	—	49,061
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

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LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Rape Victimization	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	12,867	1,572	943	23,201	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	12,867	1,572	943	23,201	5,405

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Firearms Identification	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						11,833
		7/1/74 - 6/30/75		25,283	1,405	1,405	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83, Section 2, Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		25,283	1,405	1,405	—	6,299

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AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Universal Emergency Telephone No. 9-1-1 Construction	DOJ/LEAA OCJP 1						37,500
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	25,000	12,500	12,500	—
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	25,000	12,500	12,500	—
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							0

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Program Design and Implementation of 9-1-1	DOJ/LEAA OCJP 1						18,375
		<u>Total Grant Period</u>					
		10/1/74	9/30/75	45,000	2,500	2,500	—
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	35,000	2,500	2,500	—
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							27,718

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LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Police Minority Recruitment Program	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						9,255
		10/1/74	9/30/75	55,000	3,056	3,056	—	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	40,000	1,900	1,900	—	21,302

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Expanded Internal Controls	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						35,903
		7/1/74	6/30/75	37,000	8,722	8,722	—	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	37,000	8,722	8,722	—	6,587

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LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Vehicle Theft Abatement	DOJ/LEAA OCJP 1							261
		<u>Total Grant Period</u>						
			1/31/75					
		10/1/73	extended to 4/30/75	211,800	17,650	10,590	42,360	
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	166,350	7,000	10,590	42,360	279,344

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

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LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Operating Expenses	City and County of San Francisco General Revenue Sharing Fund							0
		<u>Total Grant Period</u>						
		7/1/74	6/30/75	1,049,812	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation:	State and Local Fiscal Assistance Act of 1972	7/1/74	6/30/75	1,049,812	—	—	—	1,049,812

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

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LOCAL AGENCY SHERIFF'S DEPARTMENT

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
County Parole Improvement Program	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					17,721
		8/1/74	7/31/75	40,905	2,273	2,272	—
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	38,896	1,772	1,772	—
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							23,105

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Sheriff's Correctional Training Project	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					24,955
		10/1/74	9/30/75	31,000	1,750	1,750	—
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	22,798	711	711	—
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							8,216

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LOCAL AGENCY SHERIFF'S DEPARTMENT

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Coordinated Volunteer Services	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					24,490
		7/1/74	6/19/75	62,820	3,490	3,490 —	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	62,820	3,490	3,490 —	39,766

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Management Improvement and Career Development	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					16,859
		7/1/74	6/30/75				
		7/1/74	extended to 7/31/75	42,000	2,334	2,333 —	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	33,476	1,428	1,428 —	18,177

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LOCAL AGENCY SHERIFF'S DEPARTMENT

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Feasibility Study Diversion Project	DOJ/LEAA OCJP ¹						24,805	
		<u>Total Grant Period</u>						
		7/1/74	3/31/75	23,500	1,305	1,305	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/47	6/30/75	23,500	1,305	1,305	—	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
							22,519	

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Creation of Multi-Purpose Education (Construction)	DOJ/LEAA OCJP ¹						144,192	
		<u>Total Grant Period</u>						
		1/1/74	6/30/74 extended to 6/30/75	130,000	—	—	Other 43,334	
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	N/A	—	—	N/A	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
							0	

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LOCAL AGENCY SHERIFF'S DEPARTMENT

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Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75	
				Federal	State	Local Cash - Inkind		
Ombudsman	DOJ/LEAA OCJP 1							N/A
		<u>Total Grant Period</u>						
		4/1/75	3/30/76	21,600	1,200	1,200	---	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	N/A	N/A	N/A	---	0

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75	
				Federal	State	Local Cash - Inkind		
Jail Consolidation	DOJ/LEAA OCJP 1							0
		<u>Total Grant Period</u>						
		5/1/74	10/31/74 extended to 6/30/75	37,152	---	---	12,384	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	N/A	---	---	N/A	0

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LOCAL AGENCY SHERIFF'S DEPARTMENT

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Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75
				Federal	State	Local Cash - Inkind	
Parole and Pre-Release Employment	DOJ/LEAA OCJP ¹						N/A
		<u>Total Grant Period</u>					
		6/1/74	5/31/75	22,250	1,125	1,125	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	25,509	1,208	1,208	17,369

AWARDS

LOCAL AGENCY

Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75
				Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

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LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Arson Detection and Identification Project	DOJ/LEAA OCJP ¹						23,965
		<u>Total Grant Period</u>					
		10/1/73	9/30/74	47,124	3,927	2,356	FISCAL YEAR '74 - '75
			extended to 6/30/75				EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I							
		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	36,859	3,783	1,711	30,789

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LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Arson Detection and Identification Project	DOJ/LEAA OCJP ¹						40,719
		<u>Total Grant Period</u>					
		1/1/75 - 12/31/75		41,124	2,285	2,284	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I							
		7/1/74	6/30/75	13,187	1,142	1,142	10,343

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LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Operating Expenses	City and County of San Francisco General Revenue Sharing Fund							
		<u>Total Grant Period</u>						
		7/1/74	6/30/75	1,000,000	—	—	—	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	1,000,000	—	—	—	1,000,000

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

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LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

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LOCAL AGENCY Adult Probation Department

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Volunteer Project for Adult Probation	DOJ/LEAA/OCJP ¹							16,414
		<u>Total Grant Period</u>						
		10/1/74 - 9/30/75		29,674	1,649	1,649	---	FISCAL YEAR '74 - '75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		26,611	500	1,530	---	12,003

AWARDS

LOCAL AGENCY Adult Probation Department

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bay Area Quest Program	DOJ/LEAA/OCJP ¹							36,676
		<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		121,000	---	40,333	---	FISCAL YEAR '74 - '75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		121,000	---	40,333	---	68,652

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LOCAL AGENCY Adult Probation Department

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Friends Outside in San Francisco	DOJ/LEAA/OCJP 1	<u>Total Grant Period</u>					
		7/1/74 - 6/30/75		31,000	1,722	1,722 ---	32,722
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		31,000	1,722	1,722 ---	22,762

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

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LOCAL AGENCY Juvenile Court

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REVENUES

ENCUMBRANCES
as of 3/31/75

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Juvenile Court Information Servicea	DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>						96,584
		4/1/74 - 6/30/75		100,000	8,334	5,000	56,158	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	N/A	N/A	N/A	41,890

AWARDS

LOCAL AGENCY Juvenile Court

REVENUES

ENCUMBRANCES
as of 3/31/75

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
S.F. Juvenile Court Basic Skills Project	DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>						75,152
		7/1/74 - 6/30/75		99,800	5,544	5,544	38,300	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		99,800	5,544	5,544	38,300	56,694

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LOCAL AGENCY Municipal Court

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Executive Assistant to the Presiding Judge	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		38,250	2,125	2,125 ---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 40,375
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		38,250	2,125	2,125 ---	26,140

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
			<u>Total Grant Period</u>					
Legislation:			<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

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LOCAL AGENCY SUPERIOR COURT

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Criminal Justice Information System	DOJ/LEAA OCJP 1						72,344
		<u>Total Grant Period</u>					
		11/15/74	11/14/75	121,000	6,422	32,750	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	69,169	3,050	3,050	37,669 2

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

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LOCAL AGENCY SUPERIOR COURT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Executive Assistant to the Master Calendar Judge	DOJ/LEAA OJCP 1						26,078
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	24,750	1,372	1,372	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	Omnibus Crime Control and Safe Street Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	24,750	1,372	1,372	18,409

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

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LOCAL AGENCY District Attorney

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rape Victimization	DOJ/LEAA/OCJP ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 - 6/30/75		7,226	603	361 ---	FISCAL YEAR '74 - '75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		7,226	603	361 ---	4,322

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY CORONER

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Drug Abuse in Criminal Deaths	DOJ/LEAA OCJP ¹						4,102
		<u>Total Grant Period</u>					
		8/1/74	7/31/75	29,000	1,611	1,611 —	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	25,000	1,500	1,500 —	17,375

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:							

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

Page 119

		REVENUES					ENCUMBRANCES
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Administrative Grant	DOC EDA 1						N/A
		<u>Total Grant Period</u>					
		5/1/73	6/30/75	221,687	—	46,660 33,060	FISCAL YEAR '74 - '75
Legislation:	Economic Development Act, Title III, Technical Assistance	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	119,960	—	25,020 15,420	120,300

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

		REVENUES					ENCUMBRANCES
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Hunter's Point Naval Shipyard Economic Reuse Study and Marketing Program	DOC EDA 1						93,754
		<u>Total Grant Period</u>					
		5/15/74	10/31/75	152,969	—	49,000 11,350	FISCAL YEAR '74 - '75
Legislation:	Economic Development Act, Title III, Technical Assistance	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	104,384	—	37,440 10,200	114,018

1/ DOC = Department of Commerce; EDA = Economic Development Administration

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

Page 120

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Economic Analysis Unit	HUD ²						N/A
	Consultant	<u>Total Grant Period</u>					
	Contract						
	with	12/1/74	11/30/75	150,000	—	—	FISCAL YEAR '74 - '75
Legislation:	Griffenhagen- Kroeger, Inc.	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	111,708	—	—	37,236

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY

Economic Opportunity Council of San Francisco, Inc.

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
CAA Administration and General Community Programming	DHEW 1 Community Services Administration (formerly OEO)	<u>Total Grant Period</u>					N/A
		10/1/74 - 9/30/75		1,204,680 ²	---	301,170	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Economic Opportunity Act of 1964	<u>Fiscal Year '74 - '75</u>					
	P.L. 88-452 as amended	7/1/74 - 6/30/75		1,204,680 ²	---	301,170	N/A

AWARDS

LOCAL AGENCY

Economic Opportunity Council of San Francisco, Inc.

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Opportunity Program	thru Mayor's Ofc of Manpower from DOL/MA ³	<u>Total Grant Period</u>					N/A
		11/1/74 - 6/30/75		33,980 ⁴	---	---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Comprehensive Employment and Training Act of 1973	<u>Fiscal Year '74 - '75</u>					
	Title I	7/1/74 - 6/30/75		33,980 ⁴	---	---	N/A

1/ DHEW = Department of Health, Education and Welfare

2/ This amount equals only funds received to date; the total DHEW commitment to EOC for FY equals \$2,895,000

3/ DOL = Department of Labor; MA = Manpower Administration

4/ Amount reported also under Mayor's Office of Manpower, CETA, Title I grant

AWARDS

LOCAL AGENCY Economic Opportunity Council of San Francisco, Inc.

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Senior Community Service Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		National Council on the Aging Inc.	<u>Total Grant Period</u>					N/A
			1/1/74 - 6/30/75		783,335	---	99,386	FISCAL YEAR '74 - '75
Legislation:	N/A		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		524,835 ¹	---	66,589 ¹	N/A

AWARDS

LOCAL AGENCY Economic Opportunity Council of San Francisco, Inc.

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Child Development Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		thru California Department of Education	<u>Total Grant Period</u>					N/A
			7/1/74 - 6/30/75		526,805	175,602	68,945 ² ---	FISCAL YEAR '74 - '75
Legislation:	Federal portion: Social Security Act as amended Title IV A		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	State portion: State Budget Act of 1975		7/1/74 - 6/30/75		526,805	175,602	68,945 ---	N/A

1/ Estimate based on 2/3 of total grant

2/ Grant award to date

AWARDS

LOCAL AGENCY Economic Opportunity Council of San Francisco, Inc.

Page 123

Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75	
				Federal	State	Local Cash - Inkind		
State Pre-school Program	California Department of Education	<u>Total Grant Period</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		9/1/74 - 6/30/75	---	62,688	---	---		
		<u>Fiscal Year '74 - '75</u>						N/A ENC N/A
		7/1/74 - 6/30/75	---	62,688	---	---		

Legislation: N/A

AWARDS

LOCAL AGENCY

Project Title:	Funding Agency	Start Date	End Date	REVENUES			ENCUMBRANCES as of 3/31/75
				Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		<u>Fiscal Year '74 - '75</u>					
		Legislation:					

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

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		REVENUES						ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75	
Title:	Agency	Date	Date			Cash - Inkind		
Comprehensive Manpower Program	DOL MA ¹						2,401,924	
		<u>Total Grant Period</u>						
		7/1/74	6/30/75	7,638,448 ²	—	—		
		<u>Fiscal Year '74 - '75</u>						
Legislation: Comprehensive Employment and Training Act (CETA) of 1973, Title I		7/1/74	6/30/75	7,638,448	—	—	2,962,295 ³	

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES						ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75	
Title:	Agency	Date	Date			Cash - Inkind		
Public Employment Program	DOL MA ¹						3,968,639	
		<u>Total Grant Period</u>						
		7/10/74	6/30/75	6,779,000	—	—		
		<u>Fiscal Year '74 - '75</u>						
Legislation: Comprehensive Employment and Training Act of 1973 Title II		7/1/74	6/30/75	6,779,000	—	—	2,382,320	

- 1/ DOL = Department of Labor; MA = Manpower Administration
 2/ Total federal revenue as of Modification Number 3
 3/ Estimated expenditures

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 125

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Salary Supplements	City and County of San Francisco	<u>Total Grant Period</u>						
		7/1/74	6/30/75	—	—	154,000 ² —		FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	City and County of San Francisco Emergency Ordinance # 218-74	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	—	—	154,000 —		N/A

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Emergency Jobs Program	DOL MA ¹	<u>Total Grant Period</u>						2,100,309
		1/10/75	2/9/76	6,426,154 ³	—	— —		FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	CETA TITLE VI from Emergency Jobs and Unemployment Assistance Act of 1974	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	2,965,917 ⁴	—	— —		753,937

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Originally 375,000; reduced to 154,000

3/ Total federal revenue as of Modification Number 2

4/ Estimate based on 6/13 of total grant

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 126

		REVENUES					ENCUMBRANCES
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
EEA Program	DOL MA ¹						2,380,590
		<u>Total Grant Period</u>					
		8/31/71	6/30/75	12,130,434	—	— 1,412,311	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Emergency Employment Act of 1971 (expired)		7/1/74	6/30/75	2,918,934	—	— 338,955	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							Total 11,859,680
							Fiscal Year 2,648,180

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES					ENCUMBRANCES
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Summer Program for Employment of Disadvantaged Youth (SPEDY)	DOL MA ¹						907,977
		<u>Total Grant Period</u>					
		6/1/74	10/1/74	2,226,924 ²	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation: CETA Title III		7/1/74	6/30/75	1,670,193 ³	—	—	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							Total 2,226,229
							Fiscal Year 1,670,020

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenue as of Modification Number 4

3/ Estimate based on 3/4 of total grant

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 127

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Comprehensive Area Manpower Planning Systems (CAMPS)	DOL MA ¹	<u>Total Grant Period</u>						N/A
		4/1/74	9/30/74	85,662 ²	—	—	—	FISCAL YEAR '74 - '75
Legislation:	Manpower Development Training Act (MDTA) of 1962 (expired)	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	42,831 ³	—	—	—	Total 85,662
								Fiscal Year 42,831

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Personnel Assistance	DOL MA ¹	<u>Total Grant Period</u>						12,596
		3/10/74	9/15/75	31,855	—	—	—	FISCAL YEAR '74 - '75
Legislation:	Intergovernmental Personnel Act	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	21,237 ⁴	—	—	—	Total 19,230 ⁵
								Fiscal Year 13,313 ⁵

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenue as of Modification Number 3

3/ Estimate based on 1/2 of total grant

4/ Estimate based on 2/3 of total grant

5/ Estimated expenditures

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

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		REVENUES						ENCUMBRANCES as of 3/31/75	
Project Title:	Supported Work Planning	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DOL ₁ MA	<u>Total Grant Period</u>						
			6/15/74	4/30/75	49,700	—	—	7,336	
Legislation:	Manpower Development and Training Act of 1962 (expired)		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74	6/30/75	49,700 ²	—	—	33,064	

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES						ENCUMBRANCES as of 3/31/75	
Project Title:	Special Manpower Services	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DOL ₁ MA	<u>Total Grant Period</u>						
			1/25/74	4/10/75	255,000 ²	—	—	155,721	
Legislation:	Manpower Development and Training Act of 1962 (expired)		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74	6/30/75	163,929 ³	—	—	Total 253,315 Fiscal Year 162,846 ⁴	

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenues as of Modification Number 4

3/ Estimated based on 9/14 of total grant

4/ Estimated expenditures

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	DOL MA ¹	<u>Total Grant Period</u>						241,902
		5/8/74	12/31/74	608,370 ²	—	—	—	
Legislation:	Economic Opportunity Act of 1964 (expired)	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		5/8/74	6/30/75	456,278 ³	—	—	—	Total 564,860 Fiscal Year 423,645

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>						

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenues as of Modification Number 4

3/ Estimated based on 3/4 of total grant

AWARDS

LOCAL AGENCY Civil Service Commission

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		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	State Employment Development Dept/ Personnel Board	<u>Total Grant Period</u>					0
		5/29/74 - 9/30/75		_____	460,289	_____ 60,488	FISCAL YEAR '74 - '75
Legislation:	Welfare Reform Act of 1971	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		_____	N/A	_____ N/A	191,987

AWARDS

LOCAL AGENCY Civil Service Commission

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	State Employment Development Dept/ Personnel Board	<u>Total Grant Period</u>					0
		8/21/74 - 8/20/75		_____	157,829	_____ 16,234	FISCAL YEAR '74 - '75
Legislation:	Welfare Reform Act of 1971	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		_____	N/A	_____ N/A	80,426

AWARDS

LOCAL AGENCY Civil Service Commission

Page 131

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Career Opportunity Development	State Employment Development Dept/ Personnel Board	<u>Total Grant Period</u> 2/20/74 - 9/30/75		_____	78,579	_____ 17,872	5,096
Legislation:	Welfare Reform Act of 1971	<u>Fiscal Year '74 - '75</u> 7/1/74 - 6/30/75		_____	N/A	_____ N/A	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 52,951

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>					

AWARDS

LOCAL AGENCY SOCIAL SERVICES COMMISSION

Page 132

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
General Assistance Fund	City and County of San Francisco General Revenue Sharing Fund	<u>Total Grant Period</u>					0
		7/1/74	6/30/75	6,200,000	—	—	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	6,200,000	—	—	3,949,004

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO COMMISSION ON AGING

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		REVENUES						ENCUMBRANCES as of 3/31/75	
Project Title:	Administrative and Project Grant	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DHEW thru COA ¹	<u>Total Grant Period</u>						
			5/1/74	12/31/75	525,943 ²	—	80,000 38,682	FISCAL YEAR '74 - '75	
Legislation:	Older Americans Act, Title III		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
			7/1/74	6/30/75	N/A	—	N/A N/A	130,696 ³	

AWARDS

LOCAL AGENCY SAN FRANCISCO COMMISSION ON AGING

		REVENUES						ENCUMBRANCES as of 3/31/75	
Project Title:	Supplemental Security Income Alert	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DHEW SSA ⁴ (contract)	<u>Total Grant Period</u>						
			10/13/74	10/12/75	13,742	—	— —	FISCAL YEAR '74 - '75	
Legislation:	N/A		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
			7/1/74	6/30/75	N/A	—	— —	N/A	

1/ DHEW = Department of Health, Education and Welfare thru COA = California Office of Aging

2/ \$209,943 is carry-over funds from previous calendar year

3/ Total expenditure from 5/1/74 to 3/31/75 (Federal - \$73,613; Local - \$57,083)

4/ DHEW; SSA = Social Security Administration

AWARDS

LOCAL AGENCY HUMAN RIGHTS COMMISSION

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		REVENUES					ENCUMBRANCES	
Project	Funding	Start	End	Federal	State	Local		as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind		
Contract Compliance and Affirmative Action	Equal Employment Opportunity Council							0
		<u>Total Grant Period</u>						
		3/7/75	12/31/75	28,545	---	---	---	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Civil Rights Act of 1964, Title VII		7/1/74	6/30/75	9,515	---	---	---	1,291

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES	
Project	Funding	Start	End	Federal	State	Local		as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind		
		<u>Total Grant Period</u>						
		<u>Fiscal Year '74 - '75</u>						
Legislation:								

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

Page 135

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Improvement of Library Services	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		California Department of Education State Library	<u>Total Grant Period</u>					
			7/1/74	8/30/75	---	21,339	---	
Legislation:	Public Library Services Act		<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	---	17,836 ¹	---	
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
								4,801
								13,377

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	California Video Resources Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DHEW thru ₂ CDE State Library	<u>Total Grant Period</u>					
			7/1/74	6/30/76	155,966	---	---	
Legislation:	Library Services Construction Act		<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	72,216	---	---	
								FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
								36,739
								51,584

1/ Estimated

2/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

Page 136

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Minority Recruitment Training Program	DHEW thru CDE ¹ State Library	<u>Total Grant Period</u>					2,884
		7/1/73	6/30/75	5,000	—	—	
Legislation:	Library Services Construction Act	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	5,000	—	—	2,884

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Early Childhood Program	DHEW thru CDE ¹ State Library	<u>Total Grant Period</u>					N/A
		7/1/74	6/30/75	49,530	—	—	
Legislation:	Library Services Construction Act	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	49,530	—	—	32,732

1/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Regional Resources Center Project (BARC)	DHEW thru CDE ¹ State Library	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	524,552	—	—	—	
Legislation:	Library Services Construction Act	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	524,552	—	—	—	277,525

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Intensive Services for Elementary School Age Disadvantaged Students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		3,010,161	-0-	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Elementary and Secondary Education Act of 1965 Title I PL 89-10, PL 89-750, PL 90-247, PL 91-230		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		3,010,161	-0-	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Intensive Services for Early Childhood Disadvantaged Students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		775,995	-0-	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Elementary and Secondary Education Act of 1965 Title I PL 89-10, PL 89-750 PL 90-247, PL 91-230		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		775,995	-0-	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Intensive Services for Elementary School Age Disadvantaged Students and Intensive Services for Early Childhood Disadvantaged Students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		206,590	-0-	-0- -0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 90-247 PL 91-230 Title I, Part C		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		206,590	-0-	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Compensatory Services for Institutionalized Neglected and Delinquent Children	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Dept. of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		58,400	-0-	-0- -0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title I		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		58,400	-0-	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Franciaco Unified School District

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Educationally Disadvantaged Youth Program	State Department of Educa- tion	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		-0-	5,627,093	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	S. B. 90 of 1972 Chapter 6.10	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		-0-	5,627,093	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Franciaco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
School Library Resources	Department of Health, Education and Welfare	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		90,766	-0-	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title II Phase I	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		-0-	-0-	-0-	-0-	-0-

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Reading and audio visual materials for Sanchez Elementary and Aptos Jr. High	Department of Health Education and Welfare	<u>Total Grant Period</u> 7/1/74 - 6/30/75		Not yet determined	-0-	-0-	-0-
Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title II, Phase II	<u>Fiscal Year '74 - '75</u> 7/1/74 - 6/30/75		-0- ¹	-0-	-0-	-0-
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 -0-

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Model Program for service to educationally handi- capped pupils	Department of Health, Education and Welfare	<u>Total Grant Period</u> 7/1/74 - 6/30/75		31,586	-0-	-0-	-0-
Legislation:	Educationally Handicapped Act PL 91-230 Title VI - G	<u>Fiscal Year '74 - '75</u> 7/1/74 - 6/30/75		31,586	-0-	-0-	-0-
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 N/A

1/ The District provides personnel, modified building, and purchases audio visual equipment.

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Project to Advance Cultural Opportunities (PACO) Spanish Bilingual Education								
		<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		195,601	-0-	233,228	-0-	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
Legislation: Bilingual Education Act Title VII PL 90-247 as amended by PL 91-230	Dept. of Health, Education and Welfare U.S. Office of Education	7/1/74 - 6/30/75		195,601	-0-	233,228	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Filipino Bilingual Education								
		<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		124,267	-0-	N/A	-0-	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
Legislation: Bilingual Education Act Title VII PL 90-247 as amended by PL 91-230	Dept. of Health, Education and Welfare U.S. Office of Education	7/1/74 - 6/30/75		124,267	-0-	N/A	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Department of Health, Education and Welfare U.S. Office of Education	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		2,699,567	-0-	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Education Amendments of 1972	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	PL 92-318	7/1/74 - 6/30/75		2,699,567	-0-	-0-	-0-	N/A
	Title VII - Emergency School Aid Act							

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Department of Health, Education and Welfare U.S. Office of Education	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		1,038,651	-0-	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Education Amendments of 1972	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	PL 92-318	7/1/74 - 6/30/75		1,038,651	-0-	-0-	-0-	-0-
	Title VII - Emergency School Aid Act							

AWARDS

LOCAL AGENCY San Franciaco Unified School District

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
ESAA Bilingual	Department of Health, Education and Welfare U.S. Office of Education	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		631,994	-0-	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Education Amendments of 1972	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	PL 92-318	7/1/74 - 6/30/75		631,994	-0-	-0-	-0-	N/A
	Title VII - Emergency School Aid Act							

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Chinese Bilingual Education	U.S. Office of Education Department of Health, Education and Welfare	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		238,007	-0-	215,780	-0-	FISCAL YEAR '74 - '75
Legislation:	Bilingual Education Act	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	Title VII	7/1/74 - 6/30/75		238,007	-0-	215,780	-0-	N/A
	PL 90-247 as amended							
	PL 91-230							

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 145

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Vocational Education	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		332,546 (approximate)	-0-	N/A -0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Vocational Education Act of 1968 PL 90-576 Title I, Part B		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		332,546	-0-	N/A -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Disadvantaged students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		8,980	-0-	N/A -0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part A		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		8,980	-0-	N/A -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Consumer and Homemaking	Department of Health, Education and Welfare	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		44,274	-0-	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part F	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		44,274	-0-	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Work Study	Department of Health, Education and Welfare	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		16,798	-0-	N/A	-0-	FISCAL YEAR '74 - '75
Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part H	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		16,798	-0-	N/A	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Allowance for Specialist Teachers in Reading	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		State Department of Education	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		-0-	11,260	21,661 -0-	FISCAL YEAR '74 - '75
Legislation:	Miller-Unruh Reading Improvement Act		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		-0-	11,260	21,661 -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Benjamin Franklin Junior High School Demonstration Reading Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		State Department of Education	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		-0-	114,599	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Reading Demonstration Program in Grades 7,8, and 9		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	Education Code 6490-6497 S.B. 375		7/1/74 - 6/30/75		-0-	114,599	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Pelton Junior High School Demonstration Reading Project	State Department of Education	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		-0-	112,202	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Reading Demonstration Program in Grades 7,8, and 9	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	Education Code 6490-6497 S.B. 375	7/1/74 - 6/30/75		-0-	112,202	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Chinese Bilingual Education	State Department of Education	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		-0-	72,036	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Bilingual Education Act A.B. 116	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		-0-	72,036	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 149

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Restructuring and Individualizing Instructional Programs Grades K, 1,2, and 3	Funding Agency State Department of Education	Start Date	End Date	Federal	State	Local Cash - Inkind	
			<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		-0-	477,970	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Early Childhood Education S.B. 1302		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		-0-	477,970	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Teaching/Learning Innovations for Bilingual/Bicultural Education	Funding Agency State Department of Education	Start Date	End Date	Federal	State	Local Cash - Inkind	
			<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		-0-	187,946	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Bilingual Act of 1972 A.B. 2284		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		-0-	187,946	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 150

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Needs Assessment	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		29,350	-0-	N/A	-0-
Legislation:	Indian Education Act Title IV Part A		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		29,350	-0-	-0-	-0-

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75
N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Career Opportunities Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		125,000	-0-	-0-	-0-
Legislation:	Education Profesaions Development Act of 1967 PL 90-35 Parts C, D, and E		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		125,000	-0-	-0-	-0-

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75
-0-

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Neighborhood Youth Corps	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOL/MA ¹						N/A
			<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		907,977	---	---	FISCAL YEAR '74 - '75
Legislation:	Economic Opportunity Act of 1964		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	P.L. 88-452		7/1/74 - 6/30/75		907,977	---	---	
	Title I as amended							N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	In School Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		thru Mayor's Manpower from DOL/MA ¹	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		362,000 ²	---	---	FISCAL YEAR '74 - '75
Legislation:	Comprehensive Employment and Training Act (CETA) of 1973		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	Title I		7/1/74 - 6/30/75		362,000 ²	---	---	N/A

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Funds reported also under Mayor's Office of Manpower, CETA Title I Grant

AWARDS

LOCAL AGENCY San Francisco Unified School District

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		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Mission Model Cities Educational Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		thru SF City Demonstration Agency from HUD 1	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		149,530 ²	---	---	FISCAL YEAR '74 - '75
Legislation:	Cities Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	Title I as amended		7/1/74 - 6/30/75		149,530 ²	---	---	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Bayview - Huntera Point Educational Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		thru SF City Demonstration Agency from HUD 1	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		26,600 ²	---	---	FISCAL YEAR '74 - '75
Legislation:	Cities Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	Title I as amended		7/1/74 - 6/30/75		26,600 ²	---	---	N/A

1/ HUD = Department of Housing and Urban Development

2/ Funds reported also under City Demonstration Agency

B. 4 A P P L I C A T I O N S

BY L O C A L C I T Y A G E N C Y

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 1

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Catalogue of Tapestries	NEA 1					
<u>Total Grant Period</u>						
12/1/75 - 11/20/76				23,014	---	---

Legislation: National Foundation on the
Arts and Humanities Act of
1965
P.L. 89-209 as amended

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Lecture Series on M/M John D. Rockefeller 3rd Exhibition	NEA 1					
<u>Total Grant Period</u>						
11/1/75 - 7/31/76				14,950	---	---

Legislation: National Foundation on the
Arts and Humanities Act of
1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

Page 2

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Exhibition of San Francisco Photography	NEA ¹					
		<u>Total Grant Period</u>				
		11/1/75	10/31/76	10,000	---	---

Legislation: National Foundation on the
Arts and Humanities Act of 1965.
P.L. 89-209 as Amended

APPLICATIONS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Exhibition of Tapeatreea	NEA ¹					
		<u>Total Grant Period</u>				
		2/10/76 - 2/10/77		18,072	---	---

Legislation: National Foundation on the
Arts and Humanities Act of
1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of the Fine Arts Museums

Page 3

REVENUES

Project Title:	Installation of Roll-down doors (Legion of Honor)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			N/A	N/A	3,500	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965
P.L. 89-209 as amended

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of the Fine Arts Museums

REVENUES

Project Title:	Triumph of Humanism Exhibition	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			9/1/76 - 8/31/77		20,130	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of the Fine Arts Museums

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REVENUES

Project Title:	Reserch for French Drawings Catalogue	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			N/A	N/A	9,240	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965
P.L. 89-209 as amended

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of the Fine Arts Museums

REVENUES

Project Title:	Resinsing Scholar to Survey Prints and Drawings Collection	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			1/6/75 - 4/5/75		5,755	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY

deYoung Museum Art School of The Fine Arts Museums

Page 5

REVENUES

Project Title:	Intern Training Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			11/15/75 - 10/15/76		60,000	---	---

Legislation: National Foundation on the
Arts and Humanities Act of 1965
P.L. 89-209 as amended

APPLICATIONS

LOCAL AGENCY

deYoung Museum Art School of The Fine Arts Museums

REVENUES

Project Title:	Summer Intern Training Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			6/1/75 - 8/31/75		4,000	---	---

Legislation: National Foundation on the
Arts and Humanities Act of 1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY Mayor's Office of Community Development

Page 6

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Planning and Management Assistance ¹	HUD ²					
<u>Total Grant Period</u>						
7/1/75 - 6/30/76				175,000	---	---

Legislation: Housing Act of 1954 as amended
Section 701

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
<u>Total Grant Period</u>						

Legislation:

1/ To be work ordered to the Mayor's Clearinghouse and the Department of City Planning

2/ HUD = Department of Housing and Urban Development

APPLICATIONS

LOCAL AGENCY Recreation and Park Department

Page 7

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Golden Gate Park Conservatory Restoration III	DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>				
		1976 - 1979		39,150	-0-	39,150 -0-

Legislation: Historic Preservation
Grant-in-Aid Fund

APPLICATIONS

LOCAL AGENCY Recreation and Park Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
John McLaren Park	DPR 3	<u>Total Grant Period</u>				
		pending - pending		98,000	98,000	-0- -0-

Legislation: 1974 State Beach, Park, Recreational
and Historical Facilities Bond Act

- 1/ DOI = Department of Interior (Federal)
2/ BOR = Bureau of Outdoor Recreation (Federal)
3/ DPR = Department of Parks and Recreation (State)

APPLICATIONS

LOCAL AGENCY

Recreation and Park Department

Page 8

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Stow Lake Phase I Rehabilitation of Reservoir	DPR 1					

Total Grant Period

pending - pending	81,100	81,100	-0-	-0-
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Legislation: 1974 State Beach, Park, Recreational
and Historical Facilities Bond Act

APPLICATIONS

LOCAL AGENCY

Recreation and Park Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Music Concourse Golden Gate Park	DPR 1					

Total Grant Period

pending - pending	405,000	405,000	-0-	-0-
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Legislation: 1974 State Beach, Park, Recreational
and Historical Facilities Bond Act

1/ DPR = Department of Parks and Recreation (State)

APPLICATIONS

LOCAL AGENCY

Airports Commission

Page 9

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
ADAP Request For Aid No. 7	DOT 1 FAA 2					
		<u>Total Grant Period</u>				
		pending - pending			2,781,085	-0- 2,395,915 -0-

Legislation: Airports and Airways
Development Act of 1970

APPLICATIONS

LOCAL AGENCY

Airports Commission

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
ADAP Request For Aid No. 8	DOT 1 FAA 2					
		<u>Total Grant Period</u>				
		pending - pending			3,651,886	-0- 3,146,114 -0-

Legislation: Airports and Airways
Development Act of 1970

1/ DOT = Department of Transportation (Federal)

2/ FAA = Federal Aviation Administration (Federal)

APPLICATIONS

LOCAL AGENCY

Public Utilities Commission

Page 10

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Transit Information Management System	DOT/UMTA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/78		1,142,400	---	285,600 ---

Legislation: Urban Mass Transportation Act
of 1964
P.L. 88-365 as amended

APPLICATIONS

LOCAL AGENCY

Public Utilities Commission

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
System Improvement Program (Amendment)	DOT/UMTA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/79		23,657,900	---	5,914,475 ---

Legislation: Urban Mass Transportation Act
of 1964
P.L. 88-365 as amended

1/ DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

APPLICATIONS

LOCAL AGENCY Public Utilities Commission

Page 11

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Transit Equipment Program (Amendment)	DOT/UMTA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/77		6,125,600	---	1,531,400 ---

Legislation: Urban Mass Transportation Act
of 1964
P.L. 88-365 as amended

APPLICATIONS

LOCAL AGENCY Public Utilities Commission

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Transit Improvement Program (Amendment)	DOT/UMTA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/78		13,133,600	---	3,283,400 ---

Legislation: Urban Mass Transportation Act
of 1964
P.L. 88-365 as amended

1/ DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

APPLICATIONS

LOCAL AGENCY Public Utilities Commission--Hetch Hetchy Water and Power

Page 12

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Moccasin Sewage Treatment Plant Project	EPA/WH thru CAL/WRCB ¹	<u>Total Grant Period</u>				
		5/27/75 - 1/15/77		238,000	39,500	39,500 ---

Legislation: Federal Water Pollution Control Act
Title II
Section 201
P.L. 92-500 as amended

APPLICATIONS

LOCAL AGENCY Public Utilities Commission - Hetch Hetchy Water and Power

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Power Improvement Program (Amendment)	DOT/UMTA ²	<u>Total Grant Period</u>				
		7/1/75 - 6/30/78		22,284,800	---	5,571,200 ---

Legislation: Urban Mass Transportation Act of 1964
P.L. 88-365 as amended

1/ EPA = Environmental Protection Agency; WH = Office of Water and Hazardous Materials
thru CAL /WRCB = California Water Resources Control Board

2/ DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

APPLICATIONS

LOCAL AGENCY Department of Public Works

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Westshore Transport (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		11/75 - 1979/80		18,750,000	3,125,000	3,125,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Channel Outfalls Consolidation (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		10/75 - 1979/80		15,000,000	2,500,000	2,500,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY

Department of Public Works

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Richmond Sunset Pumping Station and Force Main (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		11/75 - 1979/80		11,250,000	1,875,000	1,875,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
North Point Pump Station (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		9/75 - 1979/80		10,500,000	1,750,000	1,750,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY

Department of Public Works

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Treatment Work for Wet Weather Flow (Retention Basin)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		pending - pending		150,000	25,000	25,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Interim Bay Outfall Southeast Plant Expansion	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		pending - pending		750,000	125,000	125,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State
Water Resources Control Board

APPLICATIONS

LOCAL AGENCY Department of Public Works

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Southeaat Water Pollution Control Plant Expansion	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		7/75 - 7/80		75,000,000	12,500,000	32,500,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
North Shore Outfalls Consolidation (Accelersted achedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		9/75 - 1979/80		37,500,000	6,250,000	6,250,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY

Department of Public Works

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Ocean Outfalls (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		9/75 - 1979/80		37,500,000	6,250,000	6,250,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Islais Creek Outfalls (Accelerated Schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		10/75 - 1979/80		5,250,000	875,000	875,000 ---

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY Department of Public Works

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Richmond-Sunset Improvements (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		8/75 - 1979/80		5,250,000	875,000	875,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Southeast Improvements (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		8/75 - 1979/80		3,000,000	500,000	500,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY

Department of Public Works

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REVENUES

Project Title:	3rd Street (and others) Rehabilitation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/FHWA CAL TRANS	1 <u>Total Grant Period</u>				
			6/75 - 3/76		348,000	---	72,000 ---

Legislation: Federal Aid - Highway
Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Mission Street (and others) Rehabilitation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/FHWA CAL TRANS	1 <u>Total Grant Period</u>				
			6/75 - 9/75		274,000	---	56,000 ---

Legislation: Federal Aid - Highway
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration
CAL TRANS = California Department of Transportation

APPLICATIONS

LOCAL AGENCY

Department of Public Works

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REVENUES

Project Title:	Van Neaa Ave. (Golden Gate to Lombard St.) Rehabilitation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOT/FHWA CAL TRANS	1	<u>Total Grant Period</u>
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6/75 - 9/75

248,500

62,500 ---

Legislation: Federal Aid - Highway
Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Work

REVENUES

Project Title:	Geneva - Ocean - Phelan	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOT/FHWA CAL TRANS	1	<u>Total Grant Period</u>
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7/75 - 3/76

105,000

160,000 ---

Legislation: Federal Aid - Highway
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration
CAL TRANS = California Department of Transportation

APPLICATIONS

LOCAL AGENCY

Department of Public Works

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REVENUES

Project	Funding	Start	End	Federal	State	Local
Title: San Jose Slope Stabilization	Agency	Date	Date			Cash - Inkind

DOT/FHWA
CAL TRANS 1

Total Grant Period

6/75 - 2/76

403,000

83,000 ---

Legislation: Federal Aid - Highway
Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project	Funding	Start	End	Federal	State	Local
Title: 3rd Street Bridge Rehabilitation	Agency	Date	Date			Cash - Inkind

DOT/FHWA
CAL TRANS 1

Total Grant Period

6/75 - 3/76

280,000

34,000 ---

Legislation: Federal Aid - Highway
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)
CAL TRANS = California Department of Transportation

APPLICATIONS

LOCAL AGENCY

Department of Public Works

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Geneva-Route 280 Signals	DOT/FHWA CAL TRANS 1	<u>Total Grant Period</u>				
		6/75 - 11/75		50,000	---	10,000 ---

Legislation: Federal Aid - Highway
Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Traffic Signals - various locations	DOT/FHWA CAL TRANS 1	<u>Total Grant Period</u>				
		6/75 - 9/75		180,000	---	37,000 ---

Legislation: Federal Aid - Highway
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)
CAL TRANS = California Department of Transportation

APPLICATIONS

LOCAL AGENCY Department of Public Works

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Demonstrate Real-Time Automatic Control of Combined Sewer System	EPA RD 1	<u>Total Grant Period</u>				
		5/75 - 6/78		195,000	-0-	65,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

APPLICATIONS

LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES

Page 24

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Warning and Communication 1	State office of Emergency Services					
		<u>Total Grant Period</u>				
		7/1/74	6/30/75	17,300	—	—

Legislation: P.L. 85-606

APPLICATIONS

LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Personnel and Administra- tive Expense	State office of Emergency Services					
		<u>Total Grant Period</u>				
		7/1/75	6/30/76	139,040	—	—

Legislation: P.L. 85-606

1/ Funds are presently being spent, however, final approval has not been received.

APPLICATIONS

LOCAL AGENCY San Francisco Port Commission

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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Warm Water Cove Public Access Area

DOI/BOR
thru
CAL-PR 1Total Grant Period

5/75 - 11/75

32,065

32,065

Legislation: Land and Water Conservation Fund

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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Total Grant Period

Legislation:

1/ DOI = Department of Interior; BOR = Bureau of Outdoor Recreation thru
CAL-PR = California Department of Parks and Recreation

APPLICATIONS

LOCAL AGENCY Department of Public Health

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Misaion Mental Health Growth/Continuation Staffing	DHEW ADAMHA NIMH 1	<u>Total Grant Period</u>				
		9/1/75 - 8/31/76		44,747	62,271	--- 6,919

Legislation: Mental Retardation and
Community Mental Health
Center Conatruction Act
of 1963
Part A, Title II aa amended

APPLICATIONS

LOCAL AGENCY Department of Public Health

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Family Planning	DHEW PHS 2	<u>Total Grant Period</u>				
	Health Services Administration	7/1/75 - 6/30/76		75,000	---	---

Legislation: Social Security
Act, aa amended
Title XX
IVA State Subvention

- 1/ DHEW = Department of Health, Education and Welfare; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration
NIMH = National Inatitute of Mental Health
2/ DHEW = Dcpartment of Health, Education and Welfare; PHS = Public Health Service

APPLICATIONS

LOCAL AGENCY Department of Public Health

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REVENUES

Project Title:	School Immunization Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DHEW¹
PHSTotal Grant Period

7/1/75 - 6/30/76

21,000
(9,000 Actual)

Legislation: Immunization Assistance
Act of 1967

APPLICATIONS

LOCAL AGENCY Department of Public Health

REVENUES

Project Title:	Reality House West Learning Center	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
thru
OCJP 2Total Grant Period

6/1/75 - 5/30/76

4,267

237

Private
237

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

1/ DHEW = Department of Health, Education and Welfare
PHS = Public Health Service

2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Department of Public Health

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Public Inebriate Diversion	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		117,000	6,500	6,500 ---
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83						

APPLICATIONS

LOCAL AGENCY Department of Public Health

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Methadone to Abstinence	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		41,500	2,306	<u>Private</u> 2,305 ---
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83						

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Department of Public Health

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Emergency Medical Services Project Grant (Continuation)	DHEW/PHS ¹					
		<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		164,000	---	---

Legislation: National Health Planning and Resources Development Act of 1974
P.L. 93-641

APPLICATIONS

LOCAL AGENCY Department of Public Health

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Emergency Medical Services (Regional Training and Education)	DHEW/PHS ¹					
		<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		66,692	---	Private ² 200,076 ---

Legislation: National Health Planning and Resources Development Act of 1974
P.L. 93-641

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

2/ Grant from Robert Wood Johnson Foundation

APPLICATIONS

LOCAL AGENCY Office of the Mayor

Page 30

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Streetwork: Delinquent Girls	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				<u>Private</u>
		7/1/75 - 6/30/76		40,500	2,250	2,250 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968 as
amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Office of the Mayor

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Youth at the Crossroads	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				<u>Private</u>
		7/1/75 - 6/30/76		45,000	2,500	2,500 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968 as
amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Office of the Mayor

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REVENUES

Project Title:	Filipino Youth Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				<u>Private</u>
			7/1/75 - 6/30/76		20,000	1,111	1,111 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Office of the Mayor

REVENUES

Project Title:	Morrisania West: Postal Street Academy	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				<u>Private</u>
			10/1/75 - 9/30/76		70,632	3,924	3,924 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Office of the Mayor

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Chinese Youth Alternatives	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		6/1/75 - 5/31/76		20,000	1,000	1,000 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P.L. 90-351 as amended

APPLICATIONS

LOCAL AGENCY Office of the Mayor

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Bayview Hunters Point Youth Service Center	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		6/1/75 - 5/31/76		30,600	1,200	<u>Private</u> 1,200 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Regional Evaluation	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		27,360	1,520	1,520 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Training Grant Criminal Justice	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		7,500	417	416 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Youth Service Bureau	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		184,500	10,250	10,250

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Post Release Service Bureau	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		147,000	8,167	8,167

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Part B Planning Grant	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		92,254	---	--- ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Part C Planning Grant	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		194,094	10,783	10,783 - - -

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

San Francisco Police Department

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REVENUES

Project Title:	Project Agility	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			4/1/75 - 9/30/75		22,500	1,250	1,250 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 Title I

APPLICATIONS

LOCAL AGENCY

San Francisco Police Department

REVENUES

Project Title:	Project 20	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			7/1/75 - 6/30/76		22,000	1,222	<u>Private</u> 1,222 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

San Francisco Police Department

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REVENUES

Project Title:	Telegraph Hill Safety Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			7/1/75 - 6/30/76		24,464	1,359	<u>Private</u> 1,359 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

San Francisco Police Department

REVENUES

Project Title:	Project Time	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			6/1/75 - 5/30/76		35,305	1,962	1,962 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

San Francisco Police Department

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REVENUES

Project Title:	Operation Identification	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
			5/1/75 - 4/30/76		2,223	139	138 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P.L. 90-351
as amended

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Sheriff's Department

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REVENUES

Project Title:	HOLD	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP ¹Total Grant Period

N/A

N/A

2,233

124

Private
123

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY Sheriff's Department

REVENUES

Project Title:	Sheriff's Rules and Regulations Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP ¹Total Grant Period

6/1/75 - 5/31/76

6,300

350

350

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Sheriff's Department

Page 40

REVENUES

Project Title:	Sheriff's Correctional Officer Training	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
			8/1/75 - 7/31/76		31,500	1,750	1,750 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY Sheriff's Department

REVENUES

Project Title:	Volunteer Coordination Center	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
			6/20/75 - 6/19/76		62,820	2,345	2,345 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Sheriff's Department

Page 41

REVENUES

Project Title:	County Jail Educational Release	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP 1Total Grant Period

6/15/75 - 6/14/76

21,600

1,200

1,200 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-86
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

Sheriff's Department

REVENUES

Project Title:	Women's Resource Center	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP 1Total Grant Period

5/1/75 - 4/30/76

29,700

1,650

1,650 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Sheriff's Department

Page 42

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Transportation and Visiting Program	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 12/31/75		3,112	173	173 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Sheriff's Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Community Outreach	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		6/15/75 - 6/14/76		16,200	900	900 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Sheriff's Department

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP 1Total Grant Period

7/1/75 - unknown

1,260

70

Private
70

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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Total Grant Period

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

San Francisco Fire Department

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
thru
OCJP 1Total Grant Period

1/1/76 - 12/31/76

41,124

2,285

2,284

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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Total Grant Period

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Adult Probation Department

Page 45

REVENUES

Project Title:	Volunteers For Adult Probation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			10/1/75 - 9/30/76		26,707	1,484	1,483 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY

Adult Probation Department

REVENUES

Project Title:	Friends Outside in San Francisco	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			7/1/75 - 6/30/76		28,000	1,556	<u>Private</u> 1,555 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Adult Probation Department

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Information Acquisition Storage & Retrieval	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		5/1/75 - 4/30/76		18,000	1,000	1,000 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY Adult Probation Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Pretrial Diversion Project	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		5/1/75 - 4/30/76		100,000	---	11,111 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Part E

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Adult Probation Department

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Internal Cash Collections Control Program	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		5/1/75 - 4/30/76		9,000	450	450 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P.L. 90-351
as amended

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Juvenile Court

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Log Cabin Ranch	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		1/1/75 - 12/31/76		161,000	8,944	8,944 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Juvenile Court

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Juvenile Justice System Manual	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 9/30/75		9,000	500	500 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Juvenile Court

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REVENUES

Project Title:	Staff Aides for Ranches	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
			7/1/75 - 6/30/76		20,700	1,150	1,150 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Juvenile Court

REVENUES

Project Title:	Citizen Initiative to Protect Students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
			5/1/75 - 4/30/76		37,500	2,084	<u>Private</u> 2,083 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Juvenile Court

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Child Abuse and Neglect Project	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		6/1/75 - 5/31/76		52,000	2,889	<u>Private</u> 2,889 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Municipal Court

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
thru
OCJP 1

Total Grant Period

7/1/75 - 6/30/76

20,700

1,150

1,150 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P. L. 93-83, as amended
Section 2 - Title 1

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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Total Grant Period

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Superior Court

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Executive Assistant to the Master Calender Judge	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		22,234	1,235	6,110 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Superior Court

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Criminal Justice Information System	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		11/15/75 - 11/14/76		108,900	6,050	35,078 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Superior Court

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Jury Selection and Utilization	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		41,400	18,763	38,417 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Coroner

Page 54

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Drug Abuse in Criminal Deaths	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		8/1/75 - 7/31/76		26,100	1,450	1,450 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P.L. 90-351
as amended

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Public Defender

Page 55

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Public Defender Mobile Unit	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		10,350	575	575 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Mayor's Office of Economic Development

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Economic Development Planning 1	DOC EDA 2	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		75,000	---	2,500

Legislation: N/A

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ To be conducted with the Department of City Planning

2/ DOC = Department of Commerce; EDA = Economic Development Administration

APPLICATIONS

LOCAL AGENCY Mayor's Office of Manpower

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Comprehensive Manpower Program	DOL/MA 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/75		7,201,467	---	---

Legislation: Comprehensive Employment Training Act (CETA) Title I

APPLICATIONS

LOCAL AGENCY Mayor's Office of Manpower

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Pretrial Intervention Program (Manpower component)	DOL/MA 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/75		180,000	---	---

Legislation: Comprehensive Employment Training Act (CETA) Title I

1/ DOL = Department of Labor; MA = Manpower Administration

APPLICATIONS

LOCAL AGENCY San Franciaco Commisaion on Aging

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REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Adminiatrative and project grant	DHEW thru ¹ COA	<u>Total Grant Period</u>				
		7/1/75 - 1/31/77		316,000	---	--- 31,600

Legislation: Older Americans Act
Title III

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DHEW = Department of Health, Education and Welfare; COA = California Office of Aging

C. G R A N T S I N D I C E S

B Y F E D E R A L O R S T A T E

F U N D I N G S O U R C E

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

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C.1. INDEX OF AWARDS TO CITY AGENCIES BY
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ACKNOWLEDGEMENTS *

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Graphics: Jean Cody, Draftsman, Department of City Planning

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Bernard Cummings, Chief, Property Conservation Div.;
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EMERGENCY SERVICES: Edward P. Joyce, Director;
Raymond Brennan, Senior Management Assistant

(Acknowledgements continued)

* Responsibility for the contents of the Grants Report remains solely that of the Clearinghouse.
Preparation of this report was financed in part through a grant from the Western Federal Regional Council.

FINE ARTS MUSEUM FOUNDATION IN SUPPORT
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Director of Museums; Thomas Dibblee,
Special Assistant to the Director

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Other Resources: Eunice Elton, Director, Mayor's Office of Manpower; George Grubb, Administrative
Assistant to the Mayor; Richard E. Koeritz, Director of Administration, Model Cities Agency;
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